

**20% COMPONENT OF THE IRA UTILIZATION  
As of December 31, CY 2015**

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>SOCIAL DEV'T SECTOR</b>								
<b>1. Housing &amp; Community Development Services</b>								
<b>a Sanitary Services</b>								
- LGU Counterpart in the Construction of watersealed toilets	Municipalwide	26,400.00	January	December	0%	-	none	not yet implemented
<b>Sub-Total -----</b>		<b>26,400.00</b>				<b>-</b>		
<b>b. Community Development Services</b>								
- Operation of Oplan Saranay Rescue Vehicle			100,000.00	January	December	94%	93,835.21	
<b>Sub-Total -----</b>		<b>100,000.00</b>				<b>93,835.21</b>		
<b>Total -----</b>		<b>126,400.00</b>				<b>93,835.21</b>		
<b>ECONOMIC DEV'T SECTOR</b>								
<b>1. Agricultural Services</b>								
- Construction of Perimeter Fence of Municipal Nursery/ Greenhouse	Dacalla-fugu	26,000.00	January	December	95.99%	24,958.00	none	implemented
<b>Sub-Total -----</b>		<b>26,000.00</b>				<b>24,958.00</b>		
<b>2. Natural Resources Services</b>								
- LGU Counterpart in the dev't. of Communal Forest	Felipe Tuzon J. de la Cruz	1,000,000.00	January	December	100.00%	1,000,000.00	none	implemented
<b>Sub-Total -----</b>		<b>1,000,000.00</b>				<b>1,000,000.00</b>		

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>3. Economic Enterprise and Public Utilities</b>								
- Repair/Rehabilitation of Public Market Buildings & Facilities	Bulala	400,000.00	January	December	42%	168,120.00	none	on-going
- Construction of Perimeter Fence of Food Terminal	Dacalla-fugu	200,000.00	January	December	70%	139,701.00	none	on-going
- Repair/Rehabilitation of Existing Slautherhouse Building & Facilities	Dacalla-fugu	100,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Maintenance of old cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of comfort room of municipal cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of Road Right of Way at the Southern side of old cemetery	Baggao	35,000.00	January	December	0%	-	none	not yet implemented
- Continuation of Const'n of Fence of New Cemetery	Baggao	200,000.00	January	December	73%	146,388.00	none	on-going
-Rehabilitation of CRWSS (Counterpart in the BUB	Dacalla-fugu	3,000,000.00	January	December	94.23%	2,826,837.94	none	requirements for the project is still in process
- Maintenance & Operation of Bio-Organic Fertilizer Production	Fusina	500,000.00	January	December	78.14%	390,710.48	none	on-going
<b>Sub-Total -----</b>		<b>4,535,000.00</b>				<b>3,671,757.42</b>		
<b>4. Local Tourism &amp; Cultural Development &amp; Promotion</b>								
- Restoration/Rehabilitation of Local Tourist Attractions	Saping, Centro Sur & Agusi	200,000.00	January	December	44.41%	88,825.75	none	as the needs arises
<b>Sub-Total -----</b>		<b>200,000.00</b>				<b>88,825.75</b>		



Dalimanek Task Force	Public Market	150,000.00	January	December	49.13%	73,702.18	none	on-going
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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
- Maintenance of Existing LGU Garbage Disposal Facility	Fusina	200,000.00	January	December	29.19%	58,384.36	none	on-going
- Regravelling of SLF Roadway	Fusina	150,000.00	April	July	0%	-	none	not yet implemented
<b>Sub-Total</b> -----		<b>3,837,951.60</b>				<b>2,601,677.50</b>		
<b>Total</b> -----		<b>3,837,951.60</b>				<b>2,601,677.50</b>		
Grand Total -----		<b>11,975,351.60</b>				<b>9,037,368.67</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SUSAN M. ORATA, CPA**  
Municipa Budget Officer

  
**HON. ISIDRO T. CABADDU**  
Local Chief Executive