

REPORT ON THE UTILIZATION OF THE 5% DRRM FUND, CY-2014

As of March 31, 2014

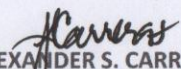
Province: CAGAYAN

Municipality: CAMALANIUGAN


PROGRAMS/PROJECTS/ACTIVITIES	FUND ALLOCATION	EXPENSES	BALANCE	REMARKS
PRE-DISASTER PHASE				
A. Disaster Prevention & Mitigation	827,388.80	40,458.00	786,930.80	
- Formulation of CLUP, CBMS, DRR/CCA vulnerability studies, Ecological Profiling				
- Training/Seminars, consultation on CCA dev't. Planning, Investment Programming and Project Evaluation				
- Conduct activities on the review 7& integrate DRR & Mgt/CCA various environmental policies and plans				
- Conduct of vulnerability analysis and risk assessments for critical facilities and infrastructures				
- Development tools on risk asesments				
- Constrction of flood control structures embankments that will reduce/mitigate flood risks				
B. Disaster Preparation	1,241,083.20	157,158.80	1,083,924.40	
- Training/Seminars on Disaster Prepafredness				
- Disaster Drills, rescue, fire drills earthquakes and the like				
- Procurement of communication equipments and disaster facilities				
- Preparation reapirs of identified evacuation centers and facilities				
- Stockpiling of emergency supplies goods				
- Roads/Bridge Construction				
- Establishment of resettlement area				
Sub-Total -----	2,068,472.00	197,616.80	1,870,855.20	

PROGRAMS/PROJECTS/ACTIVITIES	FUND ALLOCATION	EXPENSES	BALANCE	REMARKS
QUICK RESPONSE				
A. Disaster Response - Procurement of Relief Goods & medicines - Provision of Temporary Shelter - Provision of Sanitation Facilities - Consdur of Consultation by the MDRRMC	265,946.40	-	265,946.40	
B. Disaster Rehabilitation & Recovery - Construction/Rehbailitation of damaged infrastructre facilites - Trainings for social preparation of victims and host community - Post Conflict analysis - Design formulation for the reconstruction of disaster resilient houses	620,541.60	-	620,541.60	
Sub-Total -----	886,488.00	-	886,488.00	
Grand Total -----	2,954,960.00	197,616.80	2,757,343.20	

Prepared by:


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Noted by:


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Municipal Mayor
MDRRM Chairman