

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

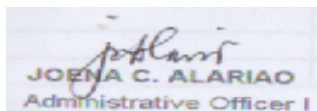
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.						Planned Amount				Page 1 of 1 pages			
Department /Office: OFFICE OF THE MUNICIPAL MAYOR						Regular 120,460.00		Contingency 39,540.00		Total 160,000.00		Date Submitted: Nov. 27, 2015	
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	Quantity	QTY	Amount	QTY	Amount	QTY
1	Air Freshener, Country Garden 600mL	Bottle	250.00	4	1,000.00	2	500.00	0	-	2	500.00	0	-
2	Alcohol, 70% solution 500mL	Bottle	80.00	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
3	Ballpen (lotus)	Piece	5.00	100	500.00	50	250.00	0	-	50	250.00	0	-
4	Ballpen Pilot (Retractable)	Box	240.00	2	480.00	0	-	1	240.00	0	-	1	240.00
5	Baygon Spray (Water base)	Bottle	150.00	2	300.00	1	150.00	0	-	0	-	1	150.00
6	Book Paper, long (S 20)	Ream	180.00	100	18,000.00	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00
7	Book Paper, short (S 20)	Ream	160.00	100	16,000.00	25	4,000.00	25	4,000.00	25	4,000.00	25	4,000.00
8	Brown Envelope, long	Piece	5.00	100	500.00	0	-	50	250.00	0	-	50	250.00
9	Brown Envelope, short	Piece	5.00	100	500.00	0	-	50	250.00	0	-	50	250.00
10	Correction Tape	Piece	50.00	50	2,500.00	15	750.00	10	500.00	10	500.00	15	750.00
11	Dust Pan, Plastic	Piece	55.00	2	110.00	2	110.00	0	-	0	-	0	0
12	DX 2430 Risograph Ink	Piece	1,100.00	4	4,400.00	2	2,200.00	0	-	0	-	2	2,200.00
13	DX 2430 Risograph Master	Roll	1,960.00	2	3,920.00	2	3,920.00	0	-	0	-	0	0
14	Energel, black (Liquid gel ink)	Piece	35.00	36	1,260.00	12	420.00	12	420.00	6	210.00	6	210.00
15	Energel, red (Liquid gel ink)	Piece	35.00	10	350.00	0	-	5	175.00	0	-	5	175.00
16	Energizer battery (AA)	Pair	150.00	6	900.00	0	-	3	450.00	0	-	3	450.00
17	Expanded Envelope	Piece	15.00	100	1,500.00	0	-	50	750.00	0	-	50	750.00
18	File System	Piece	75.00	25	1,875.00	0	-	0	-	0	-	25	1,875.00
19	Floorwax red in can (big)	Gallon	400.00	2	800.00	0	-	1	400.00	0	-	1	400.00
20	Folder yellow expanded	Piece	15.00	250	3,750.00	100	1,500.00	0	-	50	750.00	100	1,500.00
21	Folder, merit (long)	Piece	5.00	300	1,500.00	100	500.00	50	250.00	50	250.00	100	500.00
22	Folder, merit (short)	Piece	5.00	100	500.00	0	-	50	250.00	0	-	50	250.00
23	Foot Rule (Aluminum)	Piece	75.00	3	225.00	3	225.00	0	-	0	-	0	0
24	Genuine Epson Ink Bottle T6641-Black (70ml)	Piece	450.00	8	3,600.00	4	1,800.00	0	0.00	2	900.00	2	900.00
25	Genuine Epson Ink Bottle T6642-Cyan (70ml)	Piece	450.00	6	2,700.00	3	1,350.00	0	0.00	0	0.00	3	1,350.00
26	Genuine Epson Ink Bottle T6643-Magenta (70ml)	Piece	450.00	6	2,700.00	3	1,350.00	0	0.00	0	0.00	3	1,350.00
27	Genuine Epson Ink Bottle T6644-Yellow (70ml)	Piece	450.00	6	2,700.00	3	1,350.00	0	0.00	0	0.00	3	1,350.00
28	Joy liquid dishwasher	Bottle	95.00	10	950.00	2	190.00	3	285.00	2	190.00	3	285.00
29	Kiwi glass cleaner 500 mL	Bottle	175.00	2	350.00	1	175.00	0	-	0	-	1	175.00
30	Laundry soap, tide	Bar	25.00	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00

31	Daily Time Record	Piece	0.25	2000	500.00	1000	250.00	0	0	0	1000	250.00	
32	Masking Tape, 1"	Roll	50.00	5	250.00	3	150.00	0	0	0	2	100.00	
33	Mop	Piece	200.00	3	600.00	3	600.00	0	0	0	0	0	
34	Notebook Planner/ Organizer 2017 Big	Piece	300.00	6	1,800.00	0	0	0	0	0	6	1,800.00	
35	NT Cutter Big	Piece	150.00	3	450.00	0	0	0	3	450.00	0	0	
36	Packing Tape 2"	Roll	50.00	9	450.00	2	100.00	2	100.00	3	150.00	2	100.00
37	Paper clips, L (plasticized)	Box	25.00	10	250.00	0	0	0	0	0	10	250.00	
38	Paper clips, S (plasticized)	Box	20.00	10	200.00	0	0	0	0	0	10	200.00	
39	Pencil (Mongol)	Box	200.00	6	1,200.00	2	400.00	0	0	2	400.00	2	400.00
40	Photocopier Toner (Gestetner MP 1900)	Piece	2,800.00	5	14,000.00	5	14,000.00	0	0.00	0	0.00	0	0.00
41	Stapler (Big)	Piece	200.00	4	800.00	4	800.00	0	0	0	0	0	
42	Push Pins	Box	35.00	15	525.00	0	0	5	175.00	0	10	350.00	
43	Record Book Valiant (500 leaves)	Piece	80.00	20	1,600.00	10	800.00	0	0	0	10	800.00	
44	Scissors (heavy duty)	Pair	200.00	2	400.00	2	400.00	0	0	0	0	0	
45	Scotch Tape 1"	Piece	35.00	50	1,750.00	15	525.00	10	350.00	10	350.00	15	525.00
46	Signing Pen Roller Filler (0.8)	Piece	150.00	20	3,000.00	10	1,500.00	0	0	10	1,500.00	0	0
47	Signing Pen (Parker)	Piece	300.00	5	1,500.00	5	1,500.00	0	0	0	0	0	
48	Softbroom	Piece	50.00	3	150.00	1	50.00	1	50.00	0	1	50.00	
49	Softee tissue, big	Box	85.00	10	850.00	5	425.00	0	0	5	425.00	0	0
50	Stabilo Boss (Assorted Colors)	Piece	35.00	5	175.00	2	70.00	0	0.00	3	105.00	0	0.00
51	Staedler eraser	Piece	35.00	10	350.00	4	140.00	0	0	3	105.00	3	105.00
52	Stationary Colored Paper, long (Asstd)	Ream	600.00	2	1,200.00	1	600.00	0	0	1	600.00	0	0
53	Stationary Colored Paper, short (Asstd)	Ream	500.00	2	1,000.00	1	500.00	0	0	1	500.00	0	0
54	Glue Gun (heavy duty)	Piece	200.00	2	400.00	2	400.00	0	0	0	0	0	
55	Sticker Paper 100's	Pack	450.00	2	900.00	1	450.00	0	0	1	450.00	0	0
56	Tissue paper (Vinda)	Roll	25.00	80	2,000.00	20	500.00	20	500.00	20	500.00	20	500.00
57	Toilet Duck 500 mL	Bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
58	White board pen	Piece	45.00	2	90.00	0	0.00	0	0.00	2	90.00	0	0.00
59	Yellow pad paper	Pad	30.00	10	300.00	5	150.00	0	0.00	0	0.00	5	150.00
60	External hard Drive (ITB)	Piece	3,500.00	2	7,000.00	2	7,000.00	0	0.00	0	0.00	0	0
SUB-TOTAL					120,460.00	1472	57,525.00	385	14,870.00	298	18,650.00	1632	30,415.00
CONTINGENCY					29,065.00								
GRAND TOTAL					160,000.00		57,525.00		14,870.00		18,650.00		30,415.00


This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:



JOENA C. ALARIAO
Administrative Officer I

Approved by:



HON. ISIDRO T. CABADDU
Local Chief Executive

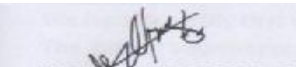
ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount				Page 1 of 1 pages				
Department /Office: BIDS AND AWARDS COMMITTEE					Regular 20,000.00	Contingency 260.00		Total 20,000.00	Date Submitted: Dec. 11, 2015				
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	EPSON INK refill Black (T66341-blk)	Bottles	400.00	10	4,000.00	5	2,000.00			5	2,000.00		
2	EPSON INK refill Black (T66342-cyan)	Bottles	400.00	3	1,200.00	2	800.00			1	400.00		
3	EPSON INK refill Black (T66343-magenta)	Bottles	400.00	3	1,200.00	2	800.00			1	400.00		
4	EPSON INK refill Black (T66344-yellow)	Bottles	400.00	3	1,200.00	2	800.00			1	400.00		
5	My-gel sign pen	pcs	30.00	30	900.00	15	450.00			15	450.00		
6	Record Book, 500 pages (small)	pcs	90.00	10	900.00	5	450.00			5	450.00		
7	Correction Tape (small)	pcs	22.00	20	440.00	5	110.00	5	110.00	5	110.00	5	110.00
8	Pilot, retractable	box	960.00	1	960.00	1	960.00						
9	Multi-copy paper (legal)	reams	180.00	24	4,320.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00
10	Multi-copy paper (letter)	reams	160.00	8	1,280.00	2	320.00	2	320.00	2	320.00	2	320.00
11	Expanding envelope, legal, 100s/box	box	700.00	1	700.00	1	700.00						
12	Columnar Book	pcs	25.00	4	100.00	2	50.00			2	50.00		
13	PAPER CLIP,gem type,jumbo,48mm,100s/box	box	20.00	4	80.00	2	40.00			2	40.00		
14	Post-it	pcs	25.00	5	125.00	3	75.00			2	50.00		
15	Pentel Pen (broad)	pcs	35.00	10	350.00	3	105.00	2	70.00	3	105.00	2	70.00
16	Pencil (Mongol 2)	box	80.00	2	160.00	1	80.00			1	80.00		
17	STAPLER,heavy duty,standard	pcs	180.00	2	360.00	1	180.00			1	180.00		
18	Staple Wire, standard, #35	box	40.00	3	120.00	3	120.00						
19	Disposable paper cups	bags	35.00	12	420.00	3	105.00	3	105.00	3	105.00	3	105.00
20	TAPE,transparent, 24mm,50 meters	roll	15.00	5	75.00	3	45.00			2	30.00		
21	TAPE,masking, 24mm,50 meters length	roll	45.00	5	225.00	3	135.00			2	90.00		
22	PAPER FASTENER,for paper, metal, 50 sets/box	box	90.00	5	450.00	3	270.00			2	180.00		
23	Puncher (heavy duty)	pcs	120.00	1	120.00	1	120.00						
24	Scissor, (6")	pair	55.00	1	55.00	1	55.00						
TOTAL					19,740.00		9,850.00		1,685.00		6,520.00		1,685.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


JULIUS I. URMATAM, GE
GSO

Recommended by:

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

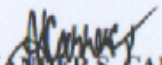
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount				Page 1 of 1 pages				
Department /Office: MENRO					Regular 20,000.00	Contingency 260.00		Total 20,000.00		Date Submitted:			
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Book Paper- Short (s.20)	Ream	180.00	10	1,800.00	5	900.00			5	900.00		
2	Book Paper- Long (s.20)	Ream	200.00	20	4,000.00	10	2,000.00			10	2,000.00		
3	Expanded Folder. Long white	Piece	10.00	12	120.00	12	120.00						
4	Ballpen (Pilot Black) Retractable	Piece	40.00	6	240.00	6	240.00						
5	PAPER FASTENER (Plasticized)	Box	75.00	1	75.00	1	75.00						
6	Scotch tape 1"	Roll	35.00	3	105.00	3	105.00						
7	Bathroom tissue (Vinda)	Roll	25.00	10	250.00	10	250.00						
8	Johnson Alcohol (500 ml)	Bottle	80.00	40	3,200.00	20	1,600.00			20	1,600.00		
9	Masking Tape 1"	Roll	35.00	3	105.00	3	105.00						
10	Staedler Eraser Big	Piece	50.00	3	150.00	3	150.00						
11	Staedler Pencil (HB)	Piece	20.00	6	120.00	6	120.00						
12	Pad Paper White long	Pad	50.00	6	300.00	3	150.00			3	150.00		
13	Computer Ink- Epson L210-Black	Bottle	350.00	5	1,750.00	3	1,050.00			2	700.00		
14	Computer Ink- Epson L210-Cyan	Bottle	350.00	2	700.00	1	350.00			1	350.00		
15	Computer Ink- Epson L210-Yellow	Bottle	350.00	2	700.00	1	350.00			1	350.00		
16	Computer Ink- Epson L210-Magenta	Bottle	350.00	2	700.00	1	350.00			1	350.00		
17	Record Book (500 Pages)	Piece	100.00	6	600.00	3	300.00			3	300.00		
18	Signing Pen, Black	Piece	43.00	8	344.00	4	172.00			4	172.00		
19	Correction Tape	Piece	40.00	12	480.00	6	240.00			6	240.00		
20	Puncher	Piece	350.00	1	350.00	1	350.00						
21	HBW matrix .05	Box	80.00	6	480.00	3	240.00			3	240.00		
22	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD USB3.0 (backward compatible w/ usb 2.0) 5400RPM w/ dual color led light to indicate USB3.0/USB2.0 transmission,USB powered, system requirements;USB 3.0;Window XP/Vista/7;MaCOS x10.4 04 or above, w/USB 3.0 cable and product guide	Piece	3,420.00	2	6,840.00	1	3,420.00			1	3,420.00		

		SUB-TOTAL									
		Total	23,409.00		P12,637.00				P 10,772.00		
		Add: Contingency/emergency purchase	6,591.00								
		Total allotment for office supplies expenses	P3,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


ENGR. ALEXANDER S. CARRERA
 MPDC/MENRO-Designate

Approved by:


HON. ISIDRO T. CABADDU
 Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.				Planned Amount Php 144,000.00				Page 1 of 1 pages					
Department /Office: Municipal Treasury Office						Regular		Contingency		Total		Date Submitted:	
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COS	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Accountable Form No. 51	Stub	130.00	558	72,540.00	200	26,000.00	120	15,600.00	120	15,600.00	118	15,340.00
2	Accountable Form No. 56	Stub	150.00	145	21,750.00	75	11,250.00	30	4,500.00	20	3,000.00	20	3,000.00
3	Accountable Form No. 52	Stub	170.00	14	2,380.00	5	850.00	5	850.00			4	680.00
4	Accountable Form No. 53	Stub	170.00	14	2,380.00	5	850.00	5	850.00			4	680.00
5	Community Tax Certificate	Stub	100.00	257	25,700.00	150	15,000.00	40	4,000.00	35	3,500.00	32	3,200.00
6	Cash Ticket	Stub	110.00	175	19,250.00	50	5,500.00	50	5,500.00	40	4,400.00	35	3,850.00
TOTAL					144,000.00		59,450.00		31,300.00		26,500.00		26,750.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

Louredes U. Cepeda
LOURDES U. CEPEDA
Municipal Treasurer-ICO

Approved by:

Isidro T. Cabaddu
HON. ISIDRO T. CABADDU
Local Chief Executive

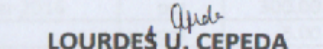
ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**


Plan Control No.		Planned Amount Php 70,000.00				Page 1 of 1 pages							
Department /Office: Municipal Treasury Office		Regular		Contingency		Total		Date Submitted:					
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	nount Quan	QTY	Amount	QTY	Amount	QTY	Amount
1	Ballpen Black	box	5.00	450	2,250.00	15	750.00	100	500.00	100	500.00	100	500.00
2	Bond Paper Short S20	rms	200.00	54	10,800.00	15	3,000.00	15	3,000.00	12	2,400.00	12	2,400.00
3	Bond Paper Long S20	rms	250.00	31	7,750.00	10	2,500.00	7	1,750.00	7	1,750.00	7	1,750.00
4	Mimeo Paper Long	rms	200.00	25	5,000.00	10	2,000.00			5	1,000.00	10	2,000.00
5	Mimeo Paper Short	rms	180.00	21	3,780.00	10	1,800.00			5	900.00	6	1,080.00
6	Calculator Casio Mx-1205 12 digits	pcs	500.00	5	2,500.00	5	2,500.00						
7	Paper Fastener, Plasticized	box	25.00	9	225.00	2	50.00	3	75.00	4	100.00		
8	Tissue Paper- Vinda	rolls	25.00	160	4,000.00	40	1,000.00	40	1,000.00	40	1,000.00	40	1,000.00
9	Alcohol Green Cross 70%	bots	75.00	58	4,350.00	15	1,125.00	15	1,125.00	13	975.00	15	1,125.00
10	Notebook Planner/Organizer 2016	pcs	300.00	1	300.00	1	300.00						
11	Pencil,Mongol	pcs	6.00	10	60.00	10	60.00						
12	Feather Duster	pcs	25.00	3	75.00	3	75.00						
13	Scotch Tape 1"	pcs	25.00	10	250.00	5	125.00					5	125.00
14	Glue, elmers 130 grams	bottle	50.00	5	250.00	3	150.00			2	100.00		
15	Post-it 2"3x3"	pad	10.00	2	20.00	2	20.00						
16	Scissor, heavy duty	pcs	100.00	2	200.00	2	200.00						
17	Signing Pen, my gel	pcs	30.00	40	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
18	USB Flash Drive 8GB	pcs	500.00	1	500.00	1	500.00						
19	DBP Checkbook	stubs	400.00	30	12,000.00	10	4,000.00	10	4,000.00	10	4,000.00		
20	Yellow Ruled Pad	pad	20.00	6	120.00	3	60.00					3	60.00
21	External Hard Drive 1 TB	pcs	4,000.00	1	4,000.00	1	4,000.00						
22	Baygon Insect Spray	pcs	250.00	4	1,000.00	2	500.00			2	500.00		
23	Correction fluid, metal tip	pcs	25.00	10	250.00	5	125.00					5	125.00
24	Ink Refill for CANON-BLACK	liter	1,000.00	3	3,000.00	2	2,000.00			1	1,000.00		
25	Ink Refill for CANON-BLUE	liter	1,000.00	2	2,000.00	1	1,000.00			1	1,000.00		
26	Ruler 12" Aluminum	pcs	40.00	3	120.00	3	120.00						
27	Ink Refill for CANON-RED	liter	1,000.00	2	2,000.00	1	1,000.00			1	1,000.00		
28	Ink Refill for CANON-YELLOW	liter	1,000.00	2	2,000.00	1	1,000.00			1	1,000.00		
	TOTAL				70,000.00		30,260.00		11,750.00		17,525.00		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


LOURDES U. CEPEDA
Municipal Treasurer-ICO

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

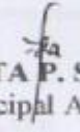
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.				Planned Amount: 37,884.00				Page 1 of 1 pages					
Department /Office: Accounting				Regular		Contingency		Total		Date Submitted: Dec. 2015			
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COS	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Book Paper-Short (s 20)	ream	180.00	24	4,320.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00
2	Book Paper-Long (s 20)	ream	190.00	24	4,560.00	6	1,140.00	6	1,140.00	6	1,140.00	6	1,140.00
3	Loose leaf Folder	pc	10.00	120	1,200.00	60	600.00			60	600.00		
4	Columnar pad 30 columns	pad	150.00	3	450.00					3	450.00		
5	Columnar pad 16 columns	pad	150.00	1	150.00					1	150.00		
6	Columnar pad 14 columns	pad	150.00	1	150.00					1	150.00		
7	Brown Envelope-short	pc	5.00	24	120.00			12	60.00			12	60.00
8	Brown Envelope-long	pc	8.00	24	192.00			12	96.00			12	96.00
9	Folder-short	pc	8.00	24	192.00	6	48.00	6	48.00	6	48.00	6	48.00
10	Folder-long	pc	10.00	24	240.00	6	60.00	6	60.00	6	60.00	6	60.00
11	Risograph of GL & SL	ream	500.00	6	3,000.00	6	3,000.00						
12	Refill Ink (black)	bot	1,000.00	2	2,000.00			1	1,000.00			1	1,000.00
13	Stor Ink (BR yellow)	bot	1,000.00	2	2,000.00			1	1,000.00			1	1,000.00
14	Stor Ink (BR cyan)	bot	1,000.00	2	2,000.00			1	1,000.00			1	1,000.00
15	Stor Ink (magenta)	bot	1,000.00	2	2,000.00			1	1,000.00			1	1,000.00
16	Canon Ink PG-810 (black)	pc	1,000.00	5	5,000.00			3	3,000.00			2	2,000.00
17	Canon Ink PG-811 (color)	pc	1,000.00	2	2,000.00	1	1,000.00			1	1,000.00		
18	Record Book (500 leaves)	pc	100.00	2	200.00			1	100.00			1	100.00
19	Ballpen	box	4.00	10	960.00	5	480.00			5	480.00		
20	Scotch tape	pc	35.00	10	350.00	5	175.00			5	175.00		
21	Battery AA (black)	pc	25.00	8	200.00	4	100.00			4	100.00		


22	Correction fluid	bot	75.00	10	750.00	5	375.00			5	375.00		
23	Alcohol (ethyl)	bot	75.00	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
24	Tissue paper (vinda)	pc	25.00	120	3,000.00	30	750.00	30	750.00	30	750.00	30	750.00
25	Energen	pack	175.00	4	700.00	1	175.00	1	175.00	1	175.00	1	175.00
26	Nescafe 3-in-1	pack	175.00	2	350.00	1	175.00			1	175.00		
27	Carbon Paper	pad	150.00	2	300.00	1	150.00			1	150.00		
	TOTAL				37,884.00		9,683.00		10,884.00		7,433.00		9,884.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


EMERITA P. SIRIBAN, CPA
Municipal Accountant

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

**ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016**

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**


Plan Control No.					Planned Amount				Page 1 of 1 pages				
Department /Office: OFFICE OF THE MUNICIPAL VICE-MAYOR					Regular 5,000.00		Contingency 0.00		Total 5,000.00		Date Submitted:		
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	Ballpen, retractable, HBW	piece	5.00	125.00	7	35.00	6	30.00	6	30.00	6	30.00	
2	Book Paper, short, subs. 20	ream	160.00	320.00	1	160.00	0	0.00	1	160.00	0	0.00	
3	Book Paper, long, subs. 20	ream	135.00	945.00	3	405.00	1	135.00	3	405.00	0	0.00	
4	Signing Pen, Parker	piece	350.00	1,050.00	1	350.00	1	350.00	1	350.00	0	0.00	
5	Refill, Parker Roller Ball, 0.5	piece	115.00	1,840.00	4	460.00	4	460.00	4	460.00	4	460.00	
6	Photo Paper	pack	150.00	300.00	1	150.00	0	0.00	1	150.00	0	0.00	
7	CD-Recordable	piece	10.00	60.00	2	20.00	1	10.00	2	20.00	1	10.00	
8	CD-Rewritable	piece	18.00	360.00	5	90.00	5	90.00	5	90.00	5	90.00	
TOTAL				5,000.00		1,670.00		1,075.00		1,665.00		590.00	
Add: Contingency/emergency purchase				0.00									
Total allotment for office supplies expenses				5,000.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


MILAGROS C. UBATIQUE, OD
Municipal Vice-Mayor

Recommended by:


JULIUS I. UMATAM, GE
GSO

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.				Planned Amount				Page 1 of 2 pages				
Department /Office: SANGGUNIANG BAYAN				Regular 55,000.00	Contingency 0.00		Total 55,000.00	Date Submitted:				
Item No.	DESCRIPTION	NIT OF ISSU	UNIT COST	TOTAL COST	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Book Paper, short, subs. 20	ream	160.00	3,200.00	5	800.00	5	800.00	5	800.00	5	800.00
2	Book Paper, long, subs. 20	ream	135.00	6,480.00	12	1,620.00	12	1,620.00	12	1,620.00	12	1,620.00
3	Dishwashing liquid, 250ml	bottle	75.00	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
4	Sticker Paper, 100s	ream	550.00	1,100.00	1	550.00	0	0.00	1	550.00	0	0.00
5	Scotch Tape, 3"	piece	75.00	300.00	2	150.00	0	0.00	2	150.00	0	0.00
6	Data Folder	piece	75.00	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00
7	Correction Tape	piece	50.00	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
8	File folder, long, green w/ metab tab	piece	15.00	600.00	10	150.00	10	150.00	10	150.00	10	150.00
9	File fastener, plasticized	box	40.00	160.00	1	40.00	1	40.00	1	40.00	1	40.00
10	Staple wire, #35	box	40.00	320.00	2	80.00	2	80.00	2	80.00	2	80.00
11	Ballpen, retractable, HBW	piece	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
12	Battery, 9V	piece	75.00	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00
13	Broom, soft, tambo	piece	102.00	1,224.00	3	306.00	3	306.00	3	306.00	3	306.00
14	Pencil, mongol, #2	piece	6.00	480.00	20	120.00	20	120.00	20	120.00	20	120.00
15	Air Freshener	set	89.00	1,424.00	4	356.00	4	356.00	4	356.00	4	356.00
16	Cleaner, toilet bowl and urinal	bottle	43.00	1,032.00	6	258.00	6	258.00	6	258.00	6	258.00
17	Ink refill, cyan, 100ml	bottle	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
18	Ink refill, yellow, 100ml	bottle	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
19	Ink refill, magenta, 100ml	bottle	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
20	Ink refill, black, 100ml	bottle	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
21	Whiteboard Pen	pair	13.00	52.00	2	26.00	0	0.00	2	26.00	0	0.00
22	Record book, 300 leaves	piece	54.00	648.00	3	162.00	3	162.00	3	162.00	3	162.00
SUB-TOTAL				26,920.00		7,093.00		6,367.00		7,093.00		6,367.00

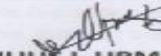
Plan Control No.				Planned Amount				Page 2 of 2 pages				
Item No.	DESCRIPTION	UNIT OF ISSU	UNIT COST	TOTAL COST	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
23	Record Book, 500 leaves	piece	86.00	1,032.00	3	258.00	3	258.00	3	258.00	3	258.00
24	Brown envelope, long, expandable	piece	7.00	574.00	21	147.00	20	140.00	21	147.00	20	140.00
25	Yellow pad	pad	30.00	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
26	File folder, long, 0.18, cream	piece	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
27	Marker, fluorescent	set	38.00	1,824.00	12	456.00	12	456.00	12	456.00	12	456.00
28	Masking Tape, 1"	roll	50.00	200.00	1	50.00	1	50.00	1	50.00	1	50.00
29	Scotch Tape, 1"	roll	55.00	1,320.00	6	330.00	6	330.00	6	330.00	6	330.00
30	Signing pen, parker	piece	350.00	2,100.00	2	700.00	1	350.00	2	700.00	1	350.00
31	Envelope, brown, long	piece	1.00	120.00	30	30.00	30	30.00	30	30.00	30	30.00
32	Alcohol	bottle	40.00	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
33	Parker Roller Ball Refill, Parker, 0.5	piece	115.00	2,760.00	6	690.00	6	690.00	6	690.00	6	690.00
34	Push Pins	box	20.00	120.00	2	40.00	1	20.00	2	40.00	1	20.00
35	Notepad, 3"x3"	pad	38.00	912.00	6	228.00	6	228.00	6	228.00	6	228.00
36	Dishwashing Sponge, 4x3	piece	40.00	480.00	3	120.00	3	120.00	3	120.00	3	120.00
37	Mailing envelope	box	144.00	288.00	0	0.00	1	144.00	0	0.00	1	144.00
38	Masking Tape, 3"	piece	120.00	960.00	2	240.00	2	240.00	2	240.00	2	240.00
39	Muriatic Acid, industrial, 1000ml	bottle	45.00	990.00	6	270.00	5	225.00	6	270.00	5	225.00
40	Toner, photopier	piece	3,000.00	9,000.00	2	6,000.00	0	0.00	1	3,000.00	0	0.00
41	Drum Cartridge	piece	2,000.00	2,000.00	0	0.00	1	2,000.00	0	0.00	0	0.00
SUB-TOTAL				28,080.00		10,409.00		6,131.00		7,409.00		4,131.00
SUB-TOTAL (page 1)				26,920.00		7,093.00		6,367.00		7,093.00		6,367.00
TOTAL				55,000.00								
Add: Contingency/emergency purchase				0.00								
Total allotment for office supplies expenses				55,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


MILAGROS C. IBATIQUE, OD
 Municipal Vice-Mayor

Recommended by:


JULIUS I. URMATA, GE
 GSO

Approved by:


HON. ISIDRO T. CABADDU
 Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

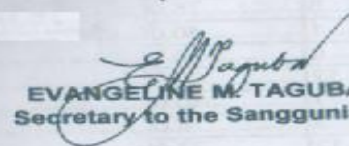
Plan Control No.				Planned Amount				Page 1 of 2 pages				
Department /Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN				Regular 20,000.00	Contingency 0.00		Total 20,000.00	Date Submitted:				
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COS	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Book Paper, short, subs. 20	ream	160.00	2,240.00	4	640.00	3	480.00	4	640.00	3	480.00
2	Book Paper, long, subs. 20	ream	135.00	3,780.00	7	945.00	7	945.00	7	945.00	7	945.00
3	Marker, fluorescent	set	38.00	304.00	2	76.00	2	76.00	2	76.00	2	76.00
4	Sticker Paper, 100s	ream	550.00	1,100.00	1	550.00	0	0.00	1	550.00	0	0.00
5	Air Freshener	bottle	89.00	178.00	1	89.00	0	0.00	1	89.00	0	0.00
6	Sign pen, refill, Parker, 0.5	piece	115.00	460.00	1	115.00	1	115.00	1	115.00	1	115.00
7	Correction Tape	piece	50.00	200.00	2	100.00	0	0.00	2	100.00	0	0.00
8	File folder, long, green w/ metab tab	piece	15.00	450.00	10	150.00	5	75.00	10	150.00	5	75.00
9	File fastener, plasticized	box	40.00	80.00	0	0.00	1	40.00	0	0.00	1	40.00
10	Staple wire, #35	box	45.00	90.00	1	45.00	0	0.00	1	45.00	0	0.00
11	Ballpen, retractable, HBW	piece	5.00	240.00	12	60.00	12	60.00	12	60.00	12	60.00
12	Baygon Spray, 500ml	bottle	340.00	1,360.00	1	340.00	1	340.00	1	340.00	1	340.00
13	Toilet deodorant cake	pack	26.00	312.00	3	78.00	3	78.00	3	78.00	3	78.00
14	Pencil, mongol, #2	piece	6.00	288.00	12	72.00	12	72.00	12	72.00	12	72.00
15	Glue, elmer's, 130grams	piece	45.00	180.00	1	45.00	1	45.00	1	45.00	1	45.00
16	Envelope, expanded, long	piece	7.00	350.00	20	140.00	10	70.00	10	70.00	10	70.00
17	Ink refill, cyan, 100ml	bottle	100.00	200.00	1	100.00	0	0.00	1	100.00	0	0.00
18	Ink refill, yellow, 100ml	bottle	100.00	200.00	1	100.00	0	0.00	1	100.00	0	0.00
19	Ink refill, magenta, 100ml	bottle	100.00	200.00	1	100.00	0	0.00	1	100.00	0	0.00
20	Ink refill, 100ml	bottle	100.00	600.00	2	200.00	1	100.00	2	200.00	1	100.00

21	Paper clips, plasticized, jumbo	box	13.00	78.00	2	26.00	1	13.00	2	26.00	1	13.00
22	Record book, 300 leaves	piece	54.00	108.00	1	54.00	0	0.00	1	54.00	0	0.00
SUB-TOTAL				12,998.00		4,025.00		2,509.00		3,955.00		2,509.00

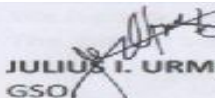
Plan Control No.				Planned Amount				Page 2 of 2 pages				
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COS	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
23	Record Book, 500 leaves	piece	86.00	172.00	1	86.00	0	0.00	1	86.00	0	0.00
24	Brown envelope, long	piece	1.00	83.00	20	20.00	20	20.00	20	20.00	23	23.00
25	Data File System Folder	piece	75.00	300.00	1	75.00	1	75.00	1	75.00	1	75.00
26	File folder, long, 0.18, cream	piece	5.00	185.00	20	100.00	6	30.00	6	30.00	5	25.00
27	Dishwashing liquid, 250ml	pad	75.00	450.00	3	225.00	0	0.00	3	225.00	0	0.00
28	Scotch Tape, 1"	roll	55.00	220.00	1	55.00	1	55.00	1	55.00	1	55.00
29	Alcohol, cleene, 70% ethyl	bottle	40.00	480.00	3	120.00	3	120.00	3	120.00	3	120.00
30	Push Pins	box	20.00	60.00	1	20.00	0	0.00	2	40.00	0	0.00
31	Pentel Pen, Pilot, black	piece	13.00	52.00	1	13.00	1	13.00	1	13.00	1	13.00
32	Toner, photopier	piece	3,000.00	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
33	Drum Cartridge	piece	2,000.00	2,000.00	0	0.00	0	0.00	1	2,000.00	0	0.00
SUB-TOTAL				7,002.00		3,714.00		313.00		2,664.00		311.00
SUB-TOTAL (page 1)				12,998.00		4,025.00		2,509.00		3,955.00		2,509.00
TOTAL				20,000.00								
Add: Contingency/emergency purchase				0.00								
Total allotment for office supplies expenses				20,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


EVANGELINE M. TAGUBA
 Secretary to the Sanggunian

Recommended by:


JULIUS I. URMATAM, GE
 GSO

Approved by:


HON. ISIDRO T. CABADDU
 Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016


Name of Local Government Unit: **CAMALANIUGAN, CAG**

Plan Control No.		Planned Amount: 30,000.00				Page 1 of 1 pages							
Department /Office: Municipal Budget Office					Regular	Contingency		Total: 30,000.00	Date Submitted:				
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Air freshener	bottle	125.00	8	1,000.00	2	250.00	2	250.00	2	250.00	2	250.00
2	Alcohol,70%	bottle	75.00	20	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
3	Ballpen, Pilot	piece	25.00	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
4	Ballpen,Pilot	piece	25.00	8	200.00	2	50.00	2	50.00	2	50.00	2	50.00
5	My Gel-Sign	piece	25.00	30	750.00	10	250.00	10	250.00	0		10	250.00
6	Battery, Energizer	pair	95.00	8	760.00	2	190.00	2	190.00	2	190.00	2	190.00
7	Bookpaper	ream	160.00	20	3,200.00	5	800.00	5	800.00	5	800.00	5	800.00
8	Bookpaper	ream	145.00	20	2,900.00	5	725.00	5	725.00	5	725.00	5	725.00
9	Columnar Paper	piece	35.00	30	1,050.00	30	1,050.00	0		0		0	
10	Record Book	piece	85.00	2	170.00	2	170.00	0		0		0	
11	Calculator, Sharp	piece	350.00	2	700.00	0		1	350.00	0		1	350.00
12	Correction Tape	piece	35.00	16	560.00	4	140.00	4	140.00	4	140.00	4	140.00
13	Expanded Paper	piece	15.00	20	300.00	5	75.00	5	75.00	5	75.00	5	75.00
14	File Folder, Manila	piece	10.00	40	400.00	10	100.00	10	100.00	10	100.00	10	100.00
15	EPSON-CyberColor	bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
16	EPSON-CyberColor	bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
17	EPSON--CyberColor	bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
18	EPSON-CyberColor	bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
19	Masking Tape	roll	50.00	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00
20	Scotch Tape	roll	120.00	8	960.00	2	240.00	2	240.00	2	240.00	2	240.00
21	Ruled Pad	pad	30.00	2	60.00	1	30.00	0		1	30.00	0	

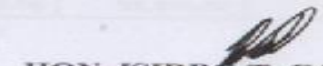
22	Toilet Tissue	roll	30.00	40	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
23	Paper Fast	box	35.00	2	70.00	1	35.00	0		1	35.00	0	
24	Sticker Paper	pad	150.00	2	300.00	1	150.00	0		1	150.00	0	
25	Softbroom	piece	180.00	2	360.00	1	180.00	0		1	180.00	0	
26	Dustpan	piece	60.00	1	60.00	0		0		1	60.00	0	
27	Pencil Mon	box	60.00	4	240.00	1	60.00	1	60.00	1	60.00	1	60.00
28	Elmer's Glu	piece	150.00	2	300.00	1	150.00	0		1	150.00	0	
29	File Folder	piece	10.00	40	400.00	10	100.00	10	100.00	10	100.00	10	100.00
30	File Folder	piece	5.00	40	200.00	10	50.00	10	50.00	10	50.00	10	50.00
31	Brown Env	piece	3.00	40	120.00	10	30.00	10	30.00	10	30.00	10	30.00
32	Glass Clea	bottle	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
33	Brown Env	piece	2.00	40	80.00	10	20.00	10	20.00	10	20.00	10	20.00
34	USB-16GB	piece	1,000.00	2	2,000.00	2	2,000.00	0		0		0	
	TOTAL				24,540.00		8,695.00		5,280.00		5,285.00		5,280.00
	Contingencies				5,460.00								
	GRAND TOTAL				30,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


SUSAN M. ORATA, CPA
Municipa Budget Officer

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

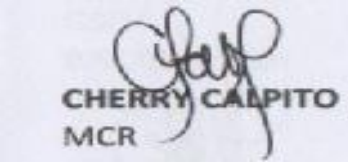
ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016


Name of Local Government Unit: **CAMALANIUGAN, CAG**

Plan Control No.					Planned Amount:				Page 1 of 1 pages				
Department /Office: Municipal Civil Registrar's Office					Regular		Contingency		Total		Date Submitted: August 14,2015		
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Folder Long	Pcs.	4.00		480.00	30	120.00	30	120.00	30	120.00	30	120.00
2	Folder Long	Pcs.	5.00		600.00	30	150.00	30	150.00	30	150.00	30	150.00
3	Brown Env	Pcs.	3.00		360.00	30	90.00	30	90.00	30	90.00	30	90.00
4	Illustration	Pcs.	100.00		300.00	3	300.00	0	0.00	0	0.00	0	0.00
5	Signing Pen	Pcs.	50.00		500.00	5	250.00	0	0.00	5	250.00	0	0.00
6	Signing Pen	Pcs.	10.00		400.00	10	100.00	10	100.00	10	100.00	10	100.00
7	Stamp Pad	Pcs.	30.00		60.00	1	30.00	1	30.00	0	0.00	0	0.00
8	Ballpen, Bl	Pcs.	15.00		600.00	10	150.00	10	150.00	10	150.00	10	150.00
9	Pentel Pen	Pcs.	25.00		100.00	2	50.00	0	0.00	2	50.00	0	0.00
10	Book Paper	Reams	180.00		6,300.00	10	1,800.00	10	1,800.00	10	1,800.00	5	900.00
11	Book Paper	Reams	160.00		6,400.00	10	1,600.00	10	1,600.00	10	1,600.00	10	1,600.00
12	Tissue, 2 P	Roll	25.00		1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
13	Computer I	Pcs.	650.00		2,600.00	1	650.00	1	650.00	1	650.00	1	650.00
14	Computer I	Pcs.	700.00		2,100.00	1	700.00	1	700.00	1	700.00	0	0.00
15	Computer I	Btls.	400.00		5,600.00	4	1,600.00	4	1,600.00	4	1,600.00	2	800.00
16	Computer I	Btls.	400.00		800.00	1	400.00	0	0.00	1	400.00	0	0.00
17	Computer I	Btls.	400.00		800.00	1	400.00	0	0.00	1	400.00	0	0.00
18	Computer I	Btls.	400.00		800.00	1	400.00	0	0.00	1	400.00	0	0.00
19	Carbon Pa	Btls.	450.00		900.00	1	450.00	0	0.00	1	450.00	0	0.00
20	Staple wire	Box	50.00		500.00	5	250.00	0	0.00	5	250.00	0	0.00
21	Correction	Pcs.	40.00		800.00	5	200.00	5	200.00	5	200.00	5	200.00

22	Pencil	Box	50.00	250.00	2	100.00	1	50.00	1	50.00	1	50.00
23	Alcohol	Bottle	75.00	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
24	Mailing Env	Box	500.00	500.00	1	500.00	0	0.00	0	0.00	0	0.00
25	Scotch Tap	Rolls	40.00	200.00	5	200.00	0	0.00	0	0.00	0	0.00
26	Masking Ta	Rolls	40.00	200.00	5	200.00	0	0.00	0	0.00	0	0.00
27	M.F No. 10	Pads	305.00	7,625.00	10	3,050.00	5	1,525.00	5	1,525.00	5	1,525.00
28	M.F. No.10	Pads	305.00	3,660.00	3	915.00	3	915.00	3	915.00	3	915.00
29	M.F. No. 90	Pads	245.00	980.00	1	245.00	1	245.00	1	245.00	1	245.00
30	M.F. No. 97	Pads	305.00	2,440.00	2	610.00	2	610.00	2	610.00	2	610.00
TOTAL				49,855.00		16,260.00		11,285.00		13,455.00		8,855.00
Contingencies				145.00								
GRAND TOTAL				50,000.00								
Add: Contingency/emergency purchase												
Total allotment for office supplies expenses												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:  CHERRY CALPITO
MCR

Approved by:  HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016


Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount:					Page 1 of 1 pages			
Department /Office: OFFICE OF THE MUNICIPAL ASSESSOR					Regular 30,403.00	Contingency 4,597.00	Total 35,000.00	Date Submitted:					
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Book Paper, short,subs.20	ream	180.00	28	5,040.00	7	1,260.00	7	1,260.00	7	1,260.00	7	1,260.00
2	Book Paper,long,subs.20	ream	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
3	Brown Envelope (long)	pc	5.00	50	250.00	20	100.00	10	500.00	10	50.00	10	500.00
4	Brown Envelope with Strap	pc	10.00	20	200.00	10	100.00	0	0.00	10	100.00	0	0.00
5	Folder long	pc	4.00	60	240.00	20	80.00	10	600.00	20	80.00	10	600.00
6	Ink Refill for Epson L210	bottle	1,200.00	1	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00
7	Calculator Casio 12 Digits	pc	500.00	1	500.00	1	500.00	0	0.00	0	0.00	0	0.00
8	Ballpen, Black	pc	12.00	100	1,200.00	25	300.00	25	300.00	25	300.00	25	300.00
9	Pentel Pen, Black (Pilot)	pc	40.00	3	120.00	3	120.00	0	0.00		0.00	0	0.00
10	Whiteboard marker black	pc	50.00	2	100.00	2	100.00	0	0.00	0	0.00	0	0.00
11	File Organizer	pc	100.00	2	200.00	2	200.00	0	0.00	0	0.00	0	0.00
12	Correction Tape	pc	35.00	15	525.00	10	350.00	0	0.00	5	175.00	0	0.00
13	Kiwi Glass Cleaner	bottle	100.00	6	600.00	3	300.00	0	0.00	3	0.00	0	0.00
14	Blade Cutter	pc	10.00	12	120.00	12	120.00	0	0.00	0	0.00	0	0.00
15	Energizer battery AA	pair	78.00	3	234.00	2	156.00	1	78.00	0	0.00	0	0.00
16	Energizer battery AAA	pair	78.00	8	624.00	2	156.00	2	156.00	2	156.00	2	156.00
17	Staple wire (#35)	box	50.00	1	50.00	1	50.00	0	0.00	0	0.00	0	0.00
18	Masking Tape, 1"	roll	25.00	4	100.00	2	50.00	2	50.00	0	0.00	0	0.00
19	Scotch Tape, 1"	roll	25.00	8	200.00	3	75.00	2	50.00	3	75.00		0.00
20	Tissue Paper, Vinda, 2 ply	roll	25.00	160	4,000.00	40	1,000.00	40	1,000.00	40	1,000.00	40	1,000.00
21	Alcohol (500 ml)	bottle	70.00	30	2,100.00	8	560.00	7	490.00	8	560.00	7	490.00

22	USB wireless mouse w/ bluetooth device	set	500.00	2	1,000.00	2	1,000.00		0.00		0.00		0.00
23	Baygon Insect Spray	bottle	150.00	6	900.00	3	450.00	0	0.00	3	450.00	0	0.00
24	Air Freshener	bottle	100.00	3	300.00	3	300.00	0	0.00	0	0.00	0	0.00
25	Mechanical Pencil	pc	75.00	2	150.00	2	150.00	0	0.00	0	0.00	0	0.00
26	Rotring mechanical pen w/ compass, ink (3,4,6)	set	2,000.00	1	2,000.00	1	2,000.00	0	0.00	0	0.00	0	0.00
27	Tracing paper (80/85 gsm) 42x42 yards	roll	850.00	1	850.00	1	850.00	0	0.00	0	0.00	0	0.00
28	Illustration board	whole	50.00	6	300.00	2	100.00	2	100.00	2	100.00	0	0.00
29	Photo Paper (kodak)	pc	10.00	40	400.00	10	100.00	10	100.00	10	100.00	10	100.00
30	Universal Serial Bus (32GB)	pc	900.00	3	2,700.00	3	2,700.00						
31	Stabilo Marker	pc	25.00	8	200.00	4	100.00	0	0.00	4	100.00	0	0.00
	TOTAL				30,403.00		15,647.00		5,684.00		5,506.00		5,406.00
	SUB-TOTAL				8,800.00		7,750.00		200.00		750.00		100.00
	Contingencies				4,597.00								
	GRAND TOTAL				35,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


EDUARDO B. CABADDU, REA
Municipal Assessor

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

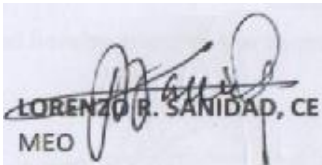
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount:					Page 1 of 1 pages			
Department /Office: Municipal Engineers Office					Regular 44,401.01	Contingency 2,598.99		Total 47,000.00		Date Submitted: 17/11/2015			
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	mount	Quanti	QTY	Amount	QTY	Amount	QTY
1	Alcohol (500 ml)	bottles	38.38	40	1,535.20	10	383.80	10	383.80	10	383.80	10	383.80
2	Ballpen, Pilot (retractable)	pcs	41.48	40	1,659.20	10	414.80	10	414.80	10	414.80	10	414.80
3	Copy Paper (Legal) 70GSM Hard Copy	reams	225.00	15	3,375.00	4	900.00	4	900.00	4	900.00	3	675.00
4	Copy Paper (Short) 70GSM Hard Copy	reams	190.00	20	3,800.00	5	950.00	5	950.00	5	950.00	5	950.00
5	Brown Envelope, Long	pcs	5.00	30	150.00	15	75.00			15	75.00	0	
6	Brown Envelope, Short	pcs	4.00	20	80.00	10	40.00	10	40.00	0		0	
7	Correction Tape,6 meters(min),5mm width	pcs	13.00	8	104.00	2	26.00	2	26.00	2	26.00	2	26.00
8	Cutter Blade-heavy duty cutter (L500)	box	10.00	2	20.00	1	10.00	0		1	10.00	0	
9	Eraser, Staedler (big) rubber	pcs	4.00	8	37.44	4	18.72	0		0		4	18.72
10	Data Folder, w/ finger ring 3"x9"15"	pcs	69.00	10	690.80	10	690.80	0		0		0	
11	Ambi Pur Car Premium Clip 7ml, w/ refill	pack	350.00	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
12	Scissors 6"	pair	16.00	2	32.00	1	16.00	0		1	16.00	0	
13	White Mailing Envelope, 10s	pack	6.00	4	24.00	1	6.00	1	6.00	1	6.00	1	6.00
14	Masking Tape, 1"	rolls	54.63	5	273.15	3	163.89			2	109.26	0	
15	Cutter Knife-heavy duty	pcs	27.00	3	81.00	1	27.00	1	27.00	1	27.00	0	
16	Pencil,Staedler, HB	pcs	18.20	24	436.80	8	145.60	4	72.80	12	218.40	0	
17	Marker,permanent,bullet type (black)	pcs	12.51	4	50.04	2	25.02	0		2	25.02	0	
18	Scotch Tape, 1"	rolls	41.60	8	332.80	3	124.80	2	83.20	2	83.20	1	41.60
19	Copy Paper 80gsm 500's White,size-A3	reams	450.00	8	3,600.00	2	900.00	2	900.00	2	900.00	2	900.00
20	Glass Cleaner-35ml	bottles	17.32	4	69.28	1	17.32	1	17.32	1	17.32	1	17.32
21	Signing Pen,Black	pcs	42.72	16	683.52	4	170.88	4	170.88	4	170.88	4	170.88
22	Tissue Paper,Joy	rolls	16.00	60	960.00	20	320.00	20	320.00	10	160.00	10	160.00
23	Folder,morocco,legal,50s/pack	pack	310.65	1	310.65	1	310.65	0		0		0	
24	Magazine File Box,110mmx220mmx265mm,close end	pcs	46.00	15	690.00	7	322.00	0		8	368.00	0	
25	Stapler,heavy duty,standard	pcs	167.73	2	335.46	2	335.46	0		0		0	
26	Sharpener,single cutterhead	pc	151.77	1	151.77	1	151.77	0		0		0	
27	Waste Basket,plastic	pc	21.62	2	43.24	2	43.24	0		0		0	

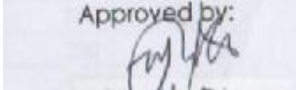
28	Paper fastener,metal,50 sets/box	box	84.50	4	338.00	1	84.50	1	84.50	1	84.50	1	84.50
29	Push Pull rule (5 meters)	pcs	195.00	4	780.00	4	780.00	0		0		0	
30	Push Pull rule (8 meters)	pcs	250.00	4	1,000.00	4	1,000.00	0		0		0	
31	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM with dual-color LED light to indicate USB 3.0/USB 2.0 transmission,USB powered, Systems Requirements: USB 3.0; Windows XP/Vista/7;MacOSx 10.4 or above with USB 3.0 cable and product guide	pcs	3,416.00	2	6,832.12	2	6,832.12	0		0		0	
32	EPSON INK T6641,Black 70ml	bottles	325.00	16	5,200.00	4	1,300.00	4	1,300.00	4	1,300.00	4	1,300.00
33	EPSON INK T6642,Black 70ml	bottles	325.00	8	2,600.00	2	650.00	2	650.00	2	650.00	2	650.00
34	EPSON INK T6643,Black 70ml	bottles	325.00	8	2,600.00	2	650.00	2	650.00	2	650.00	2	650.00
35	EPSON INK T6644,Black 70ml	bottles	325.00	8	2,600.00	2	650.00	2	650.00	2	650.00	2	650.00
36	RECORD BOOK, 300pages,smythe sewn	book	55.81	2	111.62	2	111.62	0		0		0	
37	RECORD BOOK, 500 pages,smythe sewn	book	89.46	2	178.92	2	178.92	0		0		0	
38	TAPE DISPENSER, heavy duty for 24mm(1")	pc	35.00	1	35.00	1	35.00	0		0		0	
39	Magazine File Rack, 3 layers,plastic	pcs	300.00	4	1,200.00	4	1,200.00	0		0		0	
	TOTAL		8,075.38		44,401.01		20,410.91		7,996.30		8,545.18		7,448.62
	Contingencies				2,598.99								
	GRAND TOTAL				47,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


LORENZO B. SANIDAD, CE
MEO

Approved by:


PETER U. FILLON
OIC- Municipal Mayor

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

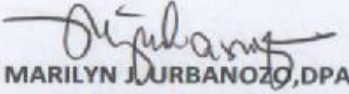
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount:				Page 1 of 1 pages				
Department /Office: Municipal Agriculture Office					Regular	Contingency		Total	Date Submitted:				
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	nount Quant	QTY	Amount	QTY	Amount	QTY	Amount
1	Assorted vegetable seeds	sachet	50.00	50	2,500.00					50	2,500.00		
2	Insecticide (Cymbush)	liter	500.00	1/2	500.00	1/2	500.00						
3	Organic Fertilizer (14-14-14)	bag	1,050.00	1	1,050.00	1	1,050.00						
4	Ballpen-Pilot-black (.7)	pc	22.00	24	528.00	12	264.00						
5	Organic Fertilizer (Urea)	bag	950.00	1	950.00	1	950.00						
6	Disinfectant (alcohol-big)	pack	70.00	16	1,120.00	8	560.00						
7	Bond Paper Long S-20	ream	200.00	2	400.00	2	400.00						
8	Field Notebook sterling	pc	150.00	8	1,200.00	8	1,200.00						
9	Bond Paper Short S-20	ream	175.00	6	1,050.00	2	350.00			4	700.00		
10	Air Freshener (Glade Lavander)	bot.	300.00	1	300.00	1	300.00						
11	Singer Oil	bot.	50.00	2	100.00	1	100.00						
12	USB 16GB	pc	1,500.00	1	1,500.00	1	1,500.00						
13	Detergent Soap	bar	20.00	5	100.00	5	100.00						
14	Masking tape 1"	roll	35.00	3	105.00					3	105.00		
15	Tissue Paper,Vinda, 2 ply	roll	25.00	140	3,500.00	20	500.00			60	1,500.00		
16	Ink refill black-Epson L220	bot.	300.00	1	300.00	1	300.00						
17	Ink refill Cyan-Epson L220	bot.	300.00	1	300.00	1	300.00						
18	Ink refill Magenta-Epson L220	bot.	300.00	1	300.00	1	300.00						
19	Ink refill Yellow- Epson L220	bot	300.00	1	300.00	1	300.00						
20	Insect killer-Baygon	bot.	150.00	2	300.00	1	300.00						
21	Rubber band (small)	box	10.00	10	100.00			10	100.00				
22	Folder Long Green w/ Metal tab	pc	15.00	100	1,500.00	100	1,500.00						
23	Folder Long	pc	4.00	50	200.00	50	200.00						
24	Fastener-penyl coated	box	40.00	5	200.00	5	200.00						
25	Parker Filler-Blue	pc	125.00	2	250.00					2	250.00		
26	Parker Filler - Red	pc	125.00	2	250.00					2	250.00		
27	Parker Filler - Black	pc	125.00	2	250.00					2	250.00		

28	Bond Paper - Long S-20	ream	200.00	6	1,200.00	6	1,200.00						
29	Bond Paper Long S-24	ream	250.00	6	1,250.00			8	1,250.00				
30	Bond Paper Short S-20	ream	175.00	6	1,050.00	2	350.00	4	700.00				
31	Bond Paper Short S-24	ream	190.00	6	1,140.00	2	380.00	2	380.00	2	380.00		
32	Pad Paper-White	pad	20.00	12	240.00	6	120.00	6	120.00				
33	Pencil-Mongol	pc	6.00	20	120.00	20	120.00						
34	Correction Tape	pc	35.00	8	280.00	8	280.00						
35	Record Book (500 leaves)	pc	95.00	6	570.00	6	570.00						
	Contingencies: 327.00												
	GRAND TOTAL				24,303.00		14,074.00		2,550.00		5,935.00		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:



MARILYN DURBANOZO, DPA
Department Head

Approved by:



HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

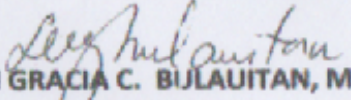
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount:					Page 1 of 1 pages			
Department /Office: Municipal Health Office					Regular	Contingency	Total	Date Submitted: 14/08/2015					
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Bond Paper, long	ream	220.00		4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00
2	Bond Paper, short	ream	220.00		4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00
3	Pentel Pen black 12's	box	300.00		1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
4	File Folder, long	pc	10.00		1,600.00	40	400.00	40	400.00	40	400.00	40	400.00
5	Record Book (500 leaves)	pc	100.00		1,000.00	3	300.00	3	300.00	2	200.00	2	200.00
6	Record Book (200 leaves)	pc	70.00		1,050.00	15	1,050.00	0	0.00	0	0.00	0	0.00
7	Ballpen, black (my-gel)	pc	25.00		3,200.00	32	800.00	32	800.00	32	800.00	32	800.00
8	Brown Envelope, long	pc	5.00		500.00	25	125.00	25	125.00	25	125.00	25	125.00
9	Brown Envelope, short	pc	5.00		500.00	25	125.00	25	125.00	25	125.00	25	125.00
10	Staple wire	box	50.00		200.00	2			0.00	2	100.00		0.00
11	Toilet Paper	roll	15.00		1,260.00	22	100.00	22	330.00	20	300.00	20	300.00
12	Computer Ink refill,HP 60	set	900.00		3,700.00	1	330.00	1	900.00	1	900.00	1	900.00
13	Computer Ink refill, EPSON	set	1,000.00		3,000.00	1	1,000.00	1	1,000.00	1	1,000.00		0.00
14	Pencil #2	pc	5.00		240.00	24	1,000.00		0.00	24	120.00		0.00
15	Laundry soap	bar	25.00		250.00	5	120.00		0.00	5	125.00		0.00
16	Joy liquid soap, 1 liter	bot	120.00		1,020.00	2	125.00	2	240.00	2	240.00	2	240.00
17	Mop	pc	500.00		1,000.00	1	500.00		0.00	1	500.00		
18	Powdered soap	pack	5.00		485.00	24	120.00	24	120.00	24	120.00	24	120.00
19	Stapler	pc	150.00		300.00	2	300.00		0.00		0.00		0.00
20	Puncher	pc	150.00		150.00	1	150.00		0.00		0.00		0.00
21	Scissor (big)	pc	100.00		700.00	7	700.00		0.00		0.00		0.00

22	Masking Tape 1"	pc	71.00		426.00	3	213.00		0.00	3	213.00		0.00
23	Scotch Tape 1"	pc	71.00		426.00	3	213.00		0.00	3	213.00		0.00
24	Mechanical pencil	pc	50.00		500.00	10	500.00		0.00		0.00		0.00
25	Correction fluid	pc	25.00		750.00	15	375.00		0.00	15	375.00		0.00
26	Erasable ballpen	pc	80.00		3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
27	Plastic wrapper	yard	12.00		180.00	15	180.00		0.00		0.00		0.00
28	Eraser (steadler)	pc	30.00		900.00	15	450.00		0.00	15	450.00		0.00
29	Plastic envelop, clear. Long	pc	12.00		360.00	30	360.00		0.00		0.00		0.00
30	Lysol spray	bot	200.00		1,600.00	2	400.00	2	400.00	2	400.00	2	400.00
31	Doormat	pc	100.00		1,000.00	5	500.00		0.00	5	500.00		0.00
	TOTAL				39,497.00		13,736.00		8,040.00		10,386.00		6,910.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


DESIREEH GRACIA C. BULAITAN, MD
Municipal Health Officer

Approved by:


HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

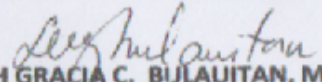
Plan Control No.					Planned Amount:				Page 1 of 1 pages				
Department /Office:Municipal Health Office					Regular		Contingency		Total		Date Submitted: 14/08/2015		
					Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION		
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
MATERNAL CHILD HEALTH PROGRAM													
1	Amoxicilin 500 mg capsule, 100's	box	270.00	10,800	8	2,700.00	8	2,700.00	8	2,700.00	8	2,700.00	
2	Mefenamic acid 500mg capsule, 100's	box	200.00	8,000	8	2,000.00	8	2,000.00	8	2,000.00	8	2,000.00	
3	Isoprophyl alcohol 70% 500ml	bottle	75.00	3,000	8	750.00	10	750.00	10	750.00	10	750.00	
4	Disposable sterile gloves	pair	25.00	7,625	5	125.00	50	2,500.00	50	2,500.00	50	2,500.00	
5	Hydralazine ampule	ampule	212.00	14,840	10	2,120.00	10	2,120.00	10	5,300.00	10	5,300.00	
6	Folic acid capsule, 100's	bottle	624.00	29,760	40	24,960.00	40	1,600.00	40	1,600.00	40	1,600.00	
7	Methylegometrine ampule, 10's	ampule	910.00	7,280	2	1,820.00	2	1,820.00	2	1,820.00	2	1,820.00	
8	Furosemide ampule 40mg/ml	ampule	26.00	560	10	260.00	10	100.00	10	100.00	10	100.00	
9	Terbutaline vial	ampule	131.00	5,240	10	1,310.00	10	1,310.00	10	1,310.00	10	1,310.00	
10	Nifedipine 10mg,100's	box	500.00	27,500	10	5,000.00	15	7,500.00	15	7,500.00	15	7,500.00	
11	Tramadol 50mg,ampule	ampule	41.00	2,460	15	615.00	15	615.00	15	615.00	15	615.00	
12	Amlodipine 10mg, 100's		200.00	10,000	15	3,000.00	10	2,000.00	15	3,000.00	10	2,000.00	
13				127,065		44,660.00		25,015.00		29,195.00		28,195.00	
Newborn Screening													
14	NBS filter card	pc	550.00	42,350	20	11,000.00	20	11,000.00	15	8,250.00	22	12,100.00	
15													
Millenium Development Goal 6													
16	VDRL-Syphillis testing kit (2boxes of 100's)	box	200.00	28,000	200	28,000.00							
17	Papanicolau stain	box	200.00	22,000	200	22,000.00							
18				50,000		50,000.00							
EXPANDED PROGRAM ON IMMUNIZATION													
19	Disposable syringe, 3ml with needle G23,100's	box	500.00	19,500	10	5,000.00	9	4,500.00	10	5,000.00	10	5,000.00	
20	Disposable syringe, 1ml with needle G26 1/2,100's	box											
21	Isoprophyl alcohol 70% 500ml	bottle	500.00	6,000	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00	

49	Captopril 25mg tablet, 100's	box	250.00		6,000.00	12	3,000.00	12	3,000.00	0		0	
50	Metoprolol 50mg tablet, 100's	box	200.00		9,000.00	25	5,000.00	25	4,000.00	0		0	
51	Vitamin B Complex tablet, 100's	box	160.00		19,200.00	30	4,800.00	30	4,800.00	30	4,800.00	30	4,800.00
					34,200.00		12,800.00		11,800.00		4,800.00		4,800.00
	BLOOD CHEMISTRY REAGENTS:												
52	Glucose (blood sugar), 200ml	bottle	4,000.00		4,000.00	1	4,000.00						
53	Cholesterol, 200ml	bottle	8,000.00		8,000.00	1	8,000.00						
54	Triglycerides, 200ml	bottle	16,500.00		16,500.00	1	16,500.00						
55	Blood Uric Acid, 200ml	bottle	9,500.00		9,500.00	1	9,500.00						
56	Creatinine, 200ml	bottle	5,500.00		5,500.00	1	5,500.00						
57	Hba1C (20 tests)	pack	11,500.00		11,500.00	1	11,500.00						
					55,000.00		55,000.00						
	TUBERCULOSIS CONTROL PROGRAM												
58	Category III- Intensive Phase	kit	900.00		14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
59	Category III- Maintenance Phase	kit	718.80		14,375.00	5	3,594.00	5	3,594.00	5	3,594.00	5	3,594.00
					28,775.00		7,194.00		7,194.00		7,194.00		7,194.00
	DENTAL HEALTH PROGRAM												
60	Lidocaine with epinephrine cartridge, 50's	box	880.00		35,200.00	10	8,800.00	10	8,800.00	10	8,800.00	10	8,800.00
61	Disposable dental needle,short, 100's	box	500.00		12,000.00	8	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
62	Isoprophyl alcohol 70% 500ml	bottle	75.00		3,600.00	12	900.00	12	900.00	12	900.00	12	900.00
63	Absorbent cotton, 400gms	roll	150.00		1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
64	Amoxicillin 500mg capsule, 100's	box	270.00		15,930.00	20	5,400.00	15	4,050.00	15	3,240.00	12	3,240.00
65	Mefenamic acid 500mg capsule,100's	box	200.00		6,400.00	10	2,000.00	10	2,000.00	10	1,200.00	6	1,200.00
	Light cure	set	9,000.00		18,000.00	1	9,000.00	0		0	9,000.00	1	
	I.R.M	set	500.00		1,000.00	1	500.00	0		0	500.00	1	
	Temrex	set	500.00		1,000.00	1	500.00	0		0	500.00	1	
	Kiddie toothbrush	pc	10.00		8,100.00	810	8,100.00	0		0			
	Toothpaste	sachet	10.00		8,100.00	810	8,100.00	0		0			
	Disposable unsterile gloves, 100's	set	465.00		9,300.00	5	2,325.00	5	2,325.00	5	2,325.00	5	2,325.00
					120,430.00		49,075.00		21,525.00		29,915.00		19,915.00
	CARE OF THE INJURED PERSONS												
	Providence Iodine solution 10%	gallon	945.00		945.00	1	945.00	0		0		0	
	Micropore, one inch, 20's	box	90.00		540.00	3	270.00	0		3	270.00	0	
	Absorbent cotton, 600gms	roll	150.00		1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
	Isoprophyl alcohol 70%, 500ml	bottle	75.00		900.00	3	225.00	3	225.00	3	225.00	3	225.00
	Lidocaine Hydrochloride, 50cc	bottle	110.00		880.00	5	550.00	0		3	330.00	0	
	Amoxicillin 500mg Capsule, 100's	box	270.00		10,800.00	10	2,700.00	10	2,700.00	10	2,700.00	10	2,700.00
	Cefalexin 500mg capsule, 100's	box	545.00		21,800.00	10	5,450.00	10	5,450.00	10	5,450.00	10	5,450.00

	OS 4"x4", 100's	box	362.50		1,450.00	2	725.00	0		2	725.00	0	
					38,515.00		11,165.00		8,675.00		10,000.00		8,675.00
	GRAND TOTAL				1,098,413.00		388,532.00		220,522.00		236,062.00		203,300.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:



DESIREEH GRACIA C. BULAUTAN, MD
Municipal Health Officer

Approved by:



HON. ISIDRO T. CABADDU
Local Chief Executive

ANNUAL PROCUREMENT PLAN
(OFFICE SUPPLIES)
FCY 2016

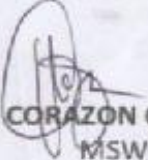
Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount:					Page 1 of 1 pages			
Department /Office: MSWD Office					Regular	Contingency	Total	Date Submitted:					
Item No.	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL COS	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Bond Paper (long)	reams	170.00	20	3,400.00	8	1,360.00	4	680.00	4	680.00	4	680.00
2	Bond Paper short	reams	150.00	15	2,250.00	5	750.00	5	750.00	3	450.00	2	300.00
3	Record Book	pcs	86.00	4	344.00	2	172.00	0	0.00	2	172.00	0	0.00
4	Folder (ordinary/long)	pcs	6.00	100	600.00	50	300.00	50	300.00	0	0.00	0	0.00
5	Staple wire	boxes	35.00	3	105.00	1	35.00	0	0.00	1	35.00	1	35.00
6	Fastener	box	50.00	3	150.00	1	50.00	1	50.00	1	50.00	0	0.00
7	Computer Ink- Black (T6641)	bottles	400.00	3	1,200.00	1	400.00	1	400.00	1	400.00	0	0.00
8	Computer Ink- Cyan (T6642)	bottles	400.00	2	800.00	0	0.00	1	400.00	1	400.00	0	0.00
9	Computer Ink- Yellow (T6644)	bottles	400.00	2	800.00	0	0.00	1	400.00	1	400.00	0	0.00
10	Computer Ink- Magenta (T6643)	bottles	400.00	2	800.00	0	0.00	1	400.00	1	400.00	0	0.00
11	USB (16GB)	pcs	1,000.00	2	2,000.00	1	1,000.00	1	1,000.00	0	0.00	0	0.00
12	Ballpen black (retractable)	pcs	10.00	32	320.00	16	160.00	0	0.00	16	160.00	0	0.00
13	Correction Fluid	pcs	25.00	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00
14	Pentel Pen (Black-Pilot)	pcs	40.00	4	160.00	0	0.00	2	80.00	0	0.00	2	80.00
15	Brown envelope (long)	pcs	6.00	24	144.00	0	0.00	12	72.00	0	0.00	12	72.00
16	Tissue paper (3 ply)	pcs	25.00	32	800.00	8	200.00	8	200.00	8	200.00	8	200.00
17	Paper clip	box	40.00	1	40.00	0	0.00	0	0.00	1	40.00	0	0.00
18	Masking tape 1"	pcs	27.00	1	27.00	0	0.00	0	0.00	1	27.00	0	0.00
19	Scotch tape	pcs	25.00	2	50.00	1	25.00	0	0.00	1	25.00	0	0.00
20	Cleene Alcohol- (70%/500ml)	bottles	70.00	16	1,120.00	4	280.00	4	280.00	4	280.00	4	280.00
21	Index Card Box (Good for"x 6" Index Card)	pcs	160.00	2	320.00	2	320.00	0	0.00	0	0.00	0	0.00

	TOTAL				15,530.00		5,077.00		5,037.00		3,744.00		1,672.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:



MA. CORAZON C. URSULUM, RSW
MSWDO

Approved by:



HON. ISIDRO T. CABADDU
Local Chief Executive