


**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**


Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Assessment Services  
 Department/ Office/ Unit : MUNICIPAL ASSESSOR'S OFFICE  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks	
		Existing	Proposed	Unit	Total	1	2	3	4		
1	Water Dispenser	0	1	10,000.00	10,000.00			10,000.00			
2	Office sofa & Divan	0	1 set	15,000.00	15,000.00				15,000.00		
3	IPAD/ Tablet	0	1	10,000.00	10,000.00				10,000.00		
<b>Total</b>					<b>35,000.00</b>			<b>10,000.00</b>	<b>25,000.00</b>		


Prepared by:

  
 EDUARDO B. CABADDU  
 Municipal Assessor

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:


  
 ISIDRO T. CABADDU  
 Municipal Mayor

**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**

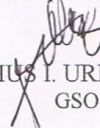
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : General Services  
 Department/ Office/ Unit : General Services Office  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Grasscutter	1	1	7,000.00	7,000.00		7,000.00			
2	Curtain	0	2 panels	5,000.00	10,000.00		10,000.00			
3	Laptop	0	1	10,000.00	10,000.00			10,000.00		
4	Cellphone	0	1	7,000.00	7,000.00			7,000.00		
	<b>Total</b>				<b>34,000.00</b>		<b>17,000.00</b>	<b>17,000.00</b>		


Prepared by:

  
 JULIUS I. URMATAM  
 GSO


Recommended by:

  
 JULIUS I. URMATAM  
 GSO

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:

  
 ISIDRO T. CABADDU  
 Municipal Mayor

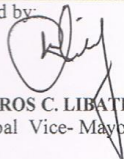
LBE Form No. 9

Schedule for Building and Structures Outlays  
BY 2014

Provincial/ City/ Municipality : Camalaniugan  
Fund/ Special Account : General Fund  
Dept./ Office/ Unit : Vice-Mayor's Office  
Fund : General Fund

Description of Project (1)	Mode of Acquisiti on (2)	Location (3)	Total Cost (4)	Quarterly Breakdown			
				1 (5)	2 (6)	3 (7)	4 (8)
Continuation for the Construction of the Legislative Building	By Contract	Northern Part of the Senior Citizens' Building, Camalaniugan, Cagayan	P50,000.00		50,000.00		

Prepared by:



MILAGROS C. LIBATIQUE, O.D.  
Municipal Vice-Mayor

Recommended by:



ENGR. ALEXANDER S. CARRERA  
M P D C

Approved by:



ISIDRO T. CABADDU  
Municipal Mayor

Date

Date

Date

LBE Form No. 9

Schedule for Building and Structures Outlays  
BY 2014


Provincial/ City/ Municipality : Camalaniugan  
Fund/ Special Account : General Fund  
Dept./ Office/ Unit : Mayor's Office  
Fund : General Fund


Description of Project (1)	Mode of Acquisition (2)	Location (3)	Total Cost (4)	Quarterly Breakdown			
				1 (5)	2 (6)	3 (7)	4 (8)
Construction of Store Room for Financial Documents	By Contract	Beside Motorpool Building, Camalaniugan, Cagayan	P300,000.00	300,000.00			

Prepared by:

Recommended by:

Approved by:

  
**ISIDRO T. CABADDU**  
Municipal Mayor

  
**ENGR. ALEXANDER S. CARRERA**  
M P D C

  
**ISIDRO T. CABADDU**  
Municipal Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014

Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : *AGRICULTURAL* Services  
 Department/ Office/ Unit : OFFICE OF THE MUNICIPAL AGRICULTURIST  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required			
		Existing	Proposed	Unit	Total	1	2	3	4
1	Laptop with Printer	0	1	30,000.00	30,000.00		30,000.00		
2	Veterinary Medicine Cabinet	0	1	5,000.00	5,000.00			5,000.00	
<b>Total</b>					<b>35,000.00</b>		<b>30,000.00</b>	<b>5,000.00</b>	

Prepared by:

*Marilyn J. Urbanozo*  
 MARILYN J. URBANOZO  
 Municipal Agriculturist

Recommended by:

*Julius I. Urmatam*  
 JULIUS I. URMATAM  
 GSO

Reviewed by:

*Susan M. Orata*  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:

*Isidro T. Cabaddu*  
 ISIDRO T. CABADDU  
 Municipal Mayor

**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**


Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Budgeting Services  
 Department/ Office/ Unit : Municipal Budget Office  
 Fund : General Fund


Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Laptop	0	1	35,000.00	35,000.00		35,000.00			
2	Electric Fan	1	1	3,000.00	3,000.00			3,000.00		
	<b>Total</b>				<b>38,000.00</b>			<b>3,000.00</b>		

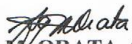
Prepared by:

Recommended by:

Reviewed by:

  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

  
**JULIUS E. URMATAM**  
 GSO

  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

Approved by:


  
**ISIDRO T. CABADDU**  
 Municipal Mayor

**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**

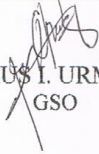
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Registry Services  
 Department/ Office/ Unit : OFFICE OF THE MUNICIPAL REGISTRAR  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Water Dispenser	0	1	8,000.00	8,000.00		8,000.00			
2	Laptop	0	1	30,000.00	30,000.00			30,000.00		
	<b>Total</b>				<b>38,000.00</b>		<b>8,000.00</b>	<b>30,000.00</b>		


Prepared by:

  
 CHERRY S. CALPITO  
 Municipal Registrar


Recommended by:

  
 JULIUS I. URMATA  
 GSO

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

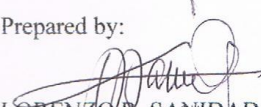
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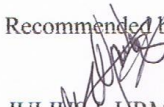
  
 ISIDRO T. CABADDU  
 Municipal Mayor


**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**


Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Engineering Services  
 Department/ Office/ Unit : OFFICE OF THE MUNICIPAL ENGINEER  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Laptop	1	1	40,000.00	40,000.00			40,000.00		
	<b>Total</b>				<b>40,000.00</b>			<b>40,000.00</b>		

Prepared by:  
  
 LORENZO R. SANIDAD  
 Municipal Engineer

Recommended by:  
  
 JULIUS I. URMATAM  
 GSO

Reviewed by:  
  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:  
  
 ISIDRO T. CABADDU  
 Municipal Mayor

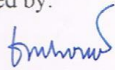


**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**

Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Health Services  
 Department/ Office/ Unit : Municipal Health Office  
 Fund : General Fund

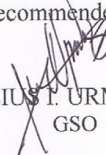
Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Dental U.V. Sterilizer	0	1	30,000.00	30,000.00		30,000.00			
2	Laptop (additional Fund)	1	1	20,000.00	20,000.00			20,000.00		
	<b>Total</b>				<b>50,000.00</b>		<b>30,000.00</b>	<b>20,000.00</b>		

Prepared by:




MILAGROS Q. DE LEON, M.D.  
Municipal Health Officer

Recommended by:



JULIUS T. URMATAM  
GSO

Reviewed by:



SUSAN M. ORATA, CPA  
Municipal Budget Officer

Approved by:




ISIDRO T. CABADDU  
Municipal Mayor

**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**

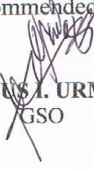
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Executive Services  
 Department/ Office/ Unit : MUNICIPAL MAYOR'S OFFICE  
 Fund : General Fund

Item #	Type of Equipment Description	COST				Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Motorcycle	0	1	60,000.00	60,000.00		60,000.00			
2	Blinds/ Curtain	5 panels	5 panels	10,000.00	50,000.00			50,000.00		
	<b>Total</b>				<b>110,000.00</b>		<b>60,000.00</b>	<b>50,000.00</b>		

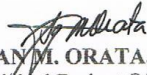
Prepared by:

  
**ISIDRO T. CABADDU**  
 Municipal Mayor


Recommended by:

  
**JULIUS I. URMATAM**  
 GSO

Reviewed by:

  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

Approved by:

  
**ISIDRO T. CABADDU**  
 Municipal Mayor

ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014

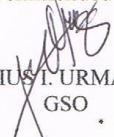
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Planning and Development Services  
 Department/ Office/ Unit : Municipal Planning and Development Office  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Curtains	2	3 panels	10,000.00	30,000.00		30,000.00			
	<b>Total</b>				<b>30,000.00</b>		<b>30,000.00</b>			

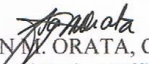
Prepared by:

  
 ENGR. ALEXANDER S. CARRERA  
 MPDC


Recommended by:

  
 JULIUS T. URMATAM  
 GSO

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:

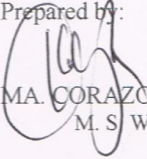
  
 ISIDRO T. CABADDU  
 Municipal Mayor

ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014

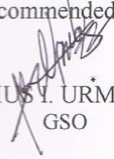
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Social Services  
 Department/ Office/ Unit : M S W D O  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Narra Table with Chair	4	1	10,000.00	10,000.00		10,000.00			
	<b>Total</b>				<b>10,000.00</b>		<b>10,000.00</b>			

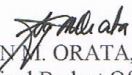
Prepared by:

  
 MA. CORAZON URSULUM  
 M. S. W. D. O.


Recommended by:

  
 JULIUS Y. URMATAM  
 GSO

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:

  
 ISIDRO T. CABADDU  
 Municipal Mayor




ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014

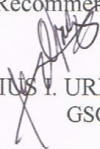
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Treasury Services  
 Department/ Office/ Unit : Municipal Treasurer's Office  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Desktop Computer	3	1	25,000.00	25,000.00			25,000.00		
	<b>Total</b>				<b>25,000.00</b>			<b>25,000.00</b>		


Prepared by:

  
 LOURDES U. CEPEDA  
 Asst. Municipal Treasurer/  
 OIC- Municipal Treasurer


Recommended by:

  
 JULIUS Y. URMATAM  
 GSO

Reviewed by:

  
 SUSAN M. ORATA, CPA  
 Municipal Budget Officer

Approved by:

  
 ISIDRO T. CABADDU  
 Municipal Mayor

**LBE Form No. 9**

**Schedule for Building and Structures Outlays  
BY 2014**

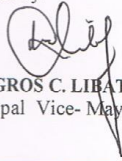
Provincial/ City/ Municipality : Camalaniugan  
 Fund/ Special Account : General Fund  
 Dept./ Office/ Unit : Office of the SB Secretary  
 Fund : General Fund

Description of Project (1)	Mode of Acquisiti on (2)	Location (3)	Total Cost (4)	Quarterly Breakdown			
				1 (5)	2 (6)	3 (7)	4 (8)
Continuation for the Construction of the Legislative Building	By Contract	Northern Part of the Senior Citizens' Building, Camalaniugan, Cagayan	P50,000.00		50,000.00		


Prepared by:

Recommended by:

Approved by:

  
**MILAGROS C. LIBATIQUE, O.D.**  
 Municipal Vice-Mayor

  
**ENGR. ALEXANDER S. CARRERA**  
 M P D C

  
**ISIDRO T. CABADDU**  
 Municipal Mayor

Date \_\_\_\_\_

Date \_\_\_\_\_


Date \_\_\_\_\_

**ANNUAL EQUIPMENT PROCUREMENT PLAN  
CY- 2014**

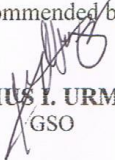
Province/ Municipality : CAMALANIUGAN, CAGAYAN  
 Function/ Project/ Activity : Accounting Services  
 Department/ Office/ Unit : Municipal Accountant's Office  
 Fund : General Fund

Item #	Type of Equipment Description			COST		Amount Required				Remarks
		Existing	Proposed	Unit	Total	1	2	3	4	
1	Complete set of Computer with printer	2	1	40,400.00	40,400.00			40,400.00		
<b>Total</b>					<b>40,400.00</b>			<b>40,400.00</b>		


Prepared by:

  
**EMERITA P. SIRIBAN**  
 Municipal Accountant


Recommended by:

  
**JULIUS I. URMATAM**  
 GSO

Reviewed by:

  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

Approved by:

  
**ISIDRO T. CABADDU**  
 Municipal Mayor

LBE Form No. 9

**Schedule for Building and Structures Outlays  
BY 2014**

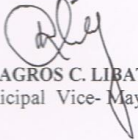
Provincial/ City/ Municipality : Camalaniugan  
Fund/ Special Account : General Fund  
Dept./ Office/ Unit : Sangguniang Bayan Office  
Fund : General Fund

Description of Project (1)	Mode of Acquisiti on (2)	Location (3)	Total Cost (4)	Quarterly Breakdown			
				1 (5)	2 (6)	3 (7)	4 (8)
Continuation for the Construction of the Legislative Building	By Contract	Northern Part of the Senior Citizens' Building, Camalaniugan, Cagayan	P750,000.00		750,000.00		


Prepared by:

Recommended by:

Approved by:

  
MILAGROS C. LIBATIQUE, O.D.  
Municipal Vice-Mayor

  
ENGR. ALEXANDER S. CARRERA  
M P D C

  
ISIDRO T. CABADDU  
Municipal Mayor

Date

Date

Date



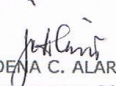
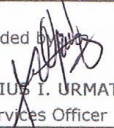

**ANNUAL PROCUREMENT PLAN (2014)**

Name of Local Government Unit : **LGU CAMALANIUGAN**

Plan Control No.:			Planned Amount			Page 1 of 3 pages							
Department/Office			Regular	Contingency	Total :	Date Submitted: Nov. 30, 2013							
<b>MAYOR'S OFFICE</b>			<b>111,485.00</b>	<b>48,515.00</b>	<b>160,000.00</b>	DISTRIBUTION							
Item No.	Description	Unit of Issue	Total Qty	Unit Cost	Total Cost	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Adhesive Tape	Piece	6	45	270	3	135	0	0	0	0	3	135
2	Asstd. Biscuits	Pack	100	50.00	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
3	Ballpen (lotus)	Piece	100	5	500	50	250	0	0	50	250	0	0
4	Ballpen Pilot (Retractable)	Box	2	240	480	1	240	0	0	0	0	1	240
5	Bay Fresh Air Freshener	Bottle	4	150.00	600.00	0	0.00	2	300.00	0	0.00	2	300.00
6	Baygon Spray (Water base)	Bottle	2	150.00	300.00	1	150.00	0	0.00	0	0.00	1	150.00
7	Book Paper, long (S 20)	Ream	60	180	10,800.00	20	3,600.00	10	1,800.00	10	1,800.00	20	3,600.00
8	Book Paper, short (S 20)	Ream	60	160	9,600.00	20	3,200.00	10	1,600.00	10	1,600.00	20	3,200.00
9	Brown envelope, long	Piece	250	5	1,250.00	100	500	50	250	0	0	100	500
10	Brown envelope, short	Piece	200	5	1,000.00	100	500	50	250	0	0	50	250
11	Data File System	Piece	50	75.00	3,750.00	25	1,875.00	0	0.00	0	0.00	25	1,875.00
12	Mop	Piece	3	200.00	600.00	3	600.00	0	0.00	0	0.00	0	0.00
13	Tumbler (Orocan) Big	Piece	3	1500	4,500.00	3	4,500.00	0	0.00	0	0.00	0	0.00
14	Dust Pan, Plastic	Piece	2	55.00	110.00	2	110.00	0	0.00	0	0.00	0	0.00
15	DX 2430 Risograph Ink	Piece	2	2,200.00	4,400.00	1	2,200.00	0	0.00	0	0.00	1	2,200.00
16	DX 2430 Risograph Master	Box	1	1,200.00	1,200.00	0	0.00	0	0.00	0	0.00	1	1,200.00
17	Elmer's glue 100g. (small)	Bottle	3	95.00	285.00	0	0.00	3	285.00	0	0.00	0	0.00
18	Energel, black (Liquid gel ink)	Piece	6	35.00	210.00	0	0.00	6	210.00	0	0.00	0	0.00
19	Energel, blue (Liquid gel ink)	Piece	6	35.00	210.00	0	0.00	6	210.00	0	0.00	0	0.00
20	Energizer battery (AA)	Pair	5	150.00	750.00	2	300.00	0	0.00	0	0.00	3	450.00
21	Energizer battery (AAA)	Pair	5	150.00	750.00	3	450.00	0	0.00	0	0.00	2	300.00
22	Expanded Envelope	Piece	150	15	2250	50	750	50	750	0	0	50	750
23	Floorwax red in can (big)	Gallon	2	400.00	800.00	0	0.00	1	400.00	0	0.00	1	400.00
24	Folder green expanded	Piece	100	15	1,500.00	0	0	50	750.00	0	0	50	750.00
25	Folder, merit (long)	Piece	300	5	1,500.00	100	500.00	50	250.00	50	250.00	100	500.00
26	Folder, merit (short)	Piece	300	5	1,500.00	100	500.00	50	250.00	50	250.00	100	500.00
27	Foot Rule (Aluminum)	Piece	3	75.00	225.00	3	225.00	0	0.00	0	0.00	0	0.00
28	Ink refill for Brother Black (100 ml)	Piece	8	100	800.00	2	200.00	2	200.00	2	200.00	2	200.00
29	Ink refill for Brother Colored (100 ml)	Piece	16	100	1,600.00	4	400.00	4	400.00	4	400.00	4	400.00
30	Johnson Alcohol 70%	Bottle	40	80.00	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
31	Joy liquid dishwasher	Bottle	10	95.00	950.00	3	285.00	3	285.00	0	0.00	4	380.00
32	Kiwi glass cleaner 500 ml.	Bottle	2	175.00	350.00	2	350.00	0	0.00	0	0.00	0	0.00
33	Laundry soap, tide	Bar	4	25.00	100.00	1	25.00	1	25.00	1	25.00	1	25.00
34	Mailing Envelope	Box	2	140.00	280.00	2	280.00	0	0.00	0	0.00	0	0.00
35	Masking Tape, 1"	Roll	5	50.00	250.00	3	150.00	0	0	0	0	2	100.00
36	Nescafe (3 in 1) 12 Polybag (36x20g)	Box	5	2,000.00	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
37	NT Cutter big	Piece	3	150.00	450.00	3	450.00	0	0.00	0	0.00	0	0.00
38	Packing Tape 2"	Roll	5	50.00	250.00	2	100.00	0	0.00	3	150.00	0	0.00
39	Paper clips, L (plasticized)	Box	20	25	500	10	250	0	0	5	125	5	125
40	Paper clips, S (plasticized)	Box	20	20	400	10	200	0	0	5	100	5	100
41	Pencil (Mongol)	Piece	10	35.00	350.00	5	175.00	0	0.00	5	175.00	0	0.00
42	Clear Book (long)	Piece	10	150.00	1,500.00	5	750	0	0.00	0	0	5	750.00
43	Clear Book (short)	Piece	10	150.00	1,500.00	5	750	0	0.00	0	0	5	750.00
44	Puncher	Piece	2	250.00	500.00	2	500.00	0	0.00	0	0.00	0	0.00
45	Push pins	Box	15	35.00	525.00	0	0.00	5	175.00	0	0.00	10	350.00
46	Record book Valiant (500 leaves)	Piece	15	80.00	1200	10	800.00	0	0	0	0	5	400.00
47	Scissors (heavy duty)	Pair	2	200.00	400.00	2	400.00	0	0.00	0	0.00	0	0.00
48	Scotch Tape 1"	Piece	25	35.00	875.00	10	350.00	5	175.00	5	175.00	5	175.00

46	Record book Valiant (500 leaves)	Piece	15	80.00	1200	10	800.00	0	0	0	0	5	400.00
47	Scissors (heavy duty)	Pair	2	200.00	400.00	2	400.00	0	0.00	0	0.00	0	0.00
48	Scotch Tape 1"	Piece	25	35.00	875.00	10	350.00	5	175.00	5	175.00	5	175.00
49	Signing Pen Roller Filler (0.8)	Piece	40	150.00	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
50	Correction Tape	Piece	10	50	500.00	5	250.00	0	0	0	0	5	250.00
51	Softbroom	Piece	3	50.00	150.00	1	50.00	1	50.00	0	0.00	1	50.00
52	Softee tissue, big	Box	10	85.00	850.00	3	255.00	2	170.00	3	255.00	2	170.00
53	Staedler eraser	Piece	10	35.00	350.00	4	140.00	0	0.00	3	105.00	3	105.00
54	Stick Glue Big	Piece	10	5.00	50.00	5	25.00	0	0	0	0	5	25.00
55	Staple wire remover	Piece	5	35.00	175.00	5	175.00	0	0.00	0	0.00	0	0.00
56	Stationary (Day Glow Colors Assid) long	Ream	1	600.00	600.00	1	600.00	0	0.00	0	0.00	0	0.00
57	Stationary (Day Glow Colors Assid) short	Ream	1	500.00	500.00	1	500.00	0	0.00	0	0.00	0	0.00
58	Sticker Paper 100's	Pack	4	450.00	1,800.00	2	900.00	0	0.00	2	900.00	0	0.00

59	Tissue paper (Vinda)		80	25.00	2,000.00	20	500.00	20	500.00	20	500.00	20	500.00
60	Toilet Duck 500 ml.	Bottle	4	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00
61	Genuine Epson Ink Bottle T66341- Black (70ml)	Piece	3	450.00	1,350.00	2	900.00	0	0.00	0	0.00	1	450.00
62	Genuine Epson Ink Bottle T66342- Cyan (70ml)	Piece	2	450.00	900.00	1	450.00	0	0.00	0	0.00	1	450.00
63	Genuine Epson Ink Bottle T66343- Magenta(70ml)	Piece	2	450.00	900.00	1	450.00	0	0.00	0	0.00	1	450.00
64	Genuine Epson Ink Bottle T66344- Yellow(70ml)	Piece	2	450.00	900.00	1	450.00	0	0.00	0	0.00	1	450.00
65	Photocopier Ink (Gestetner MP 1900)	Piece	4	2,900.00	11,600.00	2	5,800.00	0	0.00	0	0.00	2	5,800.00
66	Electric Airpot (4 liters)	Piece	1	1,200.00	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00
67	Stabilo Boss (Assorted Colors)	Piece	10	35.00	350.00	5	175.00	0	0.00	0	0.00	5	175.00
68	White board pen	Piece	2	45.00	90.00	0	0.00	0	0.00	2	90.00	0	0.00
69	Yellow pad paper	Pad	10	30.00	300.00	5	150.00	0	0	0	0	5	150
<b>SUB-TOTAL</b>					<b>111,485.00</b>	<b>780</b>	<b>45,870.00</b>	<b>428</b>	<b>14,985.00</b>	<b>277</b>	<b>13,050.00</b>	<b>683</b>	<b>37,780.00</b>
<b>Contingency</b>					<b>48,515.00</b>		<b>12,128.75</b>		<b>12,128.75</b>		<b>12,128.75</b>		<b>12,128.75</b>
<b>GRAND TOTAL</b>					<b>160,000.00</b>	<b>785</b>	<b>57,998.75</b>	<b>428</b>	<b>27,113.75</b>	<b>277</b>	<b>25,178.75</b>	<b>683</b>	<b>49,908.75</b>

Prepared by:	Recommended by:	Approved:
 <b>JOENA C. ALARIAO</b> Administrative Officer I	 <b>ENGR. JULIUS I. URMATAM</b> General Services Officer	 <b>ISIDRO T. CABADDU</b> Municipal Mayor






**ANNUAL PROCUREMENT PLAN  
(OFFICE SUPPLIES)  
FCY 2014**

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.					Planned Amount		Page 1 of 1 pages					
Department /Office: <b>OFFICE OF THE MUNICIPAL VICE-MAYOR</b>					Regular	Contingency	Total		Date Submitted:			
					<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>					
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Pilot ballpen	piece	20.00	60.00	2	40.00	0	0.00	1	20.00	0	0.00
2	Book Paper, short, subs. 20	ream	150.00	150.00	1	150.00	0	0.00	0	0.00	0	0.00
3	Book Paper, long, subs. 20	ream	180.00	720.00	2	360.00	1	180.00	1	180.00	0	0.00
4	Signing Pen, Parker	piece	350.00	1,050.00	1	350.00	1	350.00	1	350.00	0	0.00
5	Parker Roller Ball Refill	piece	100.00	100.00	0	0.00	1	100.00	0	0.00	0	0.00
6	Photo Paper	set	270.00	1,080.00	1	270.00	1	270.00	1	270.00	1	270.00
7	CD-Recordable	piece	20.00	160.00	2	40.00	2	40.00	2	40.00	2	40.00
8	CD-Rewritable	piece	80.00	1,680.00	6	480.00	5	400.00	5	400.00	5	400.00
<b>TOTAL</b>				<b>5,000.00</b>		<b>1,690.00</b>		<b>1,340.00</b>		<b>1,260.00</b>		<b>710.00</b>
Add: Contingency/emergency purchase					0.00							
Total allotment for office supplies expenses					<b>5,000.00</b>							

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:   <b>MILAGROS C. LIBATIQUE, OD</b> Municipal Vice-Mayor	Recommended by:   <b>JULIUS N. URMATAM, GE</b> General Services Officer	Approved by:   <b>ISIDRO T. CABADDU</b> Municipal Mayor
--	---	---

Plan Control No.						
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	Planned Amount		
				TOTAL COST	1st Quarter	
					QTY	Amount
23	Record Book, 500 leaves	piece	92.00	184.00	1	92.00
24	Brown envelope, long	piece	5.00	105.00	6	30.00
25	File System Folder	piece	180.00	900.00	2	360.00
26	File folder, long, 0.18, cream	piece	5.00	130.00	10	50.00
27	Energizer battery, AA	pair	75.00	900.00	6	450.00
28	Scotch Tape, 1"	roll	25.00	100.00	1	25.00
29	Alcohol	bottle	41.00	492.00	3	123.00
30	Push Pins	box	45.00	135.00	1	45.00
31	Pentel Pen, Pilot, black	piece	25.00	100.00	1	25.00
32	Toner, photopier	piece	3,000.00	3,000.00	1	3,000.00
33	Drum Cartridge	piece	2,000.00	2,000.00	0	0.00
SUB-TOTAL				8,046.00		4,200.00
SUB-TOTAL (page 1)				11,954.00		4,359.00
TOTAL				20,000.00		
Add: Contingency/emergency purchase				0.00		
Total allotment for office supplies expenses				20,000.00		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

**EVANGELINE M. TAGUBA**  
Secretary to the Sanggunian

Recommended by:

**JULIUS I. URMATAM, GE**  
General Services Officer

Approved by:

**ISIDRO T. CABADDU**  
Municipal Mayor

Page 2 of 2 pages					
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
QTY	Amount	QTY	Amount	QTY	Amount
0	0.00	1	92.00	0	0.00
5	25.00	5	25.00	5	25.00
1	180.00	1	180.00	1	180.00
6	30.00	5	25.00	5	25.00
0	0.00	6	450.00	0	0.00
1	25.00	1	25.00	1	25.00
3	123.00	3	123.00	3	123.00
0	0.00	2	90.00	0	0.00
1	25.00	1	25.00	1	25.00
0	0.00	0	0.00	0	0.00
0	0.00	1	2,000.00	0	0.00
408.00		3,035.00		403.00	
2,353.00		2,711.50		2,530.50	



**ANNUAL PROCUREMENT PLAN  
(OFFICE SUPPLIES)  
FCY 2014**

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.				Planned Amount		
Department /Office: <b>SANGGUNIANG BAYAN</b>				Regular <b>55,000.00</b>	Contingency <b>0.00</b>	
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter	
					QTY	Amount
1	Book Paper, short, subs. 20	ream	180.00	2,880.00	4	720.00
2	Book Paper, long, subs. 20	ream	200.00	8,400.00	11	2,200.00
3	Ink Cartridge, MFC J220	piece	650.00	3,900.00	2	1,300.00
4	Sticker Paper, 100s	ream	450.00	900.00	1	450.00
5	Scotch Tape, 3"	piece	75.00	150.00	1	75.00
6	File System Folder	piece	180.00	4,500.00	7	1,260.00
7	Correction Tape	piece	35.00	140.00	1	35.00
8	File folder, long, green w/ metab tab	piece	15.00	600.00	10	150.00
9	File fastener, plasticized	box	50.00	200.00	1	50.00
10	Staple wire, #35	box	50.00	200.00	1	50.00
11	Ballpen, retractable	piece	50.00	1,550.00	10	500.00
12	Battery, 9V	piece	55.00	1,650.00	10	550.00
13	Pilot ballpen	piece	20.00	1,800.00	20	400.00
14	Pencil, mongol, #2	piece	5.00	295.00	15	75.00
15	Air Freshener	set	150.00	1,500.00	3	450.00
16	Stamp pad ink	bottle	30.00	30.00	1	30.00
17	HP colored ink, cyan, 100ml	bottle	240.00	1,440.00	2	480.00
18	HP colored ink, yellow, 100ml	bottle	240.00	1,440.00	2	480.00
19	HP colored ink, magenta, 100ml	bottle	240.00	1,440.00	2	480.00
20	HP black ink, 100ml	bottle	230.00	1,840.00	2	460.00
21	Whiteboard Pen	pair	90.00	180.00	1	90.00
22	Record book, 300 leaves	piece	85.00	170.00	1	85.00
<b>SUB-TOTAL</b>				<b>35,005.00</b>		<b>10,370.00</b>

Page 1 of 2 pages

Total <b>55,000.00</b>		Date Submitted:			
DISTRIBUTION					
1st Quarter		3rd Quarter		4th Quarter	
Amount	QTY	Amount	QTY	Amount	QTY
720.00	4	720.00	4	720.00	4
2,200.00	10	2,000.00	10	2,000.00	10
650.00	2	1,300.00	1	650.00	1
0.00	1	450.00	0	0.00	0
0.00	1	75.00	0	0.00	0
1,080.00	6	1,080.00	6	1,080.00	6
35.00	1	35.00	1	35.00	1
150.00	10	150.00	10	150.00	10
50.00	1	50.00	1	50.00	1
50.00	1	50.00	1	50.00	1
500.00	6	300.00	5	250.00	5
275.00	10	550.00	5	275.00	5
400.00	20	400.00	20	400.00	20
70.00	15	75.00	15	75.00	15
450.00	2	300.00	2	300.00	2
0.00	0	0.00	0	0.00	0
240.00	2	480.00	1	240.00	1
240.00	2	480.00	1	240.00	1
240.00	2	480.00	1	240.00	1
480.00	2	480.00	2	460.00	2
0.00	1	90.00	0	0.00	0
0.00	1	85.00	0	0.00	0
<b>7,810.00</b>		<b>9,610.00</b>		<b>7,215.00</b>	

Plan Control No.			Planned Amount			
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter	
					QTY	Amount
23	Record Book, 500 leaves	piece	95.00	180.00	1	95.00
24	Brown envelope, long, expandable	piece	5.00	400.00	20	100.00
25	Yellow pad	pad	20.00	800.00	10	200.00
26	File folder, long, 0.18, cream	piece	5.00	600.00	30	150.00
27	Energizer battery, AA	pair	75.00	1,800.00	12	900.00
28	Masking Tape, 1"	roll	25.00	100.00	1	25.00
29	Scotch Tape, 1"	roll	25.00	100.00	1	25.00
30	Signing pen, parker	piece	350.00	1,050.00	2	700.00
31	Scissor, heavy duty	piece	250.00	500.00	1	250.00
32	Alcohol	bottle	35.00	700.00	10	350.00
33	Parker Roller Ball Refill	piece	100.00	800.00	4	400.00
34	Push Pins	box	45.00	315.00	2	90.00
35	Staedler eraser	piece	20.00	160.00	2	40.00
36	NT Cutter Blade	box	250.00	500.00	1	250.00
37	Mailing envelope	box	140.00	140.00	0	0.00
38	Masking Tape, 3"	piece	80.00	640.00	2	160.00
39	Pentel Pen, Pilot, black	piece	25.00	200.00	2	50.00
40	Toner, photocopier INFO Develop, TN 113	piece	3,000.00	9,000.00	2	6,000.00
41	Drum Cartridge INFO Develop, DN 113	piece	2,000.00	2,000.00	0	0.00
				<b>SUB-TOTAL</b>	<b>19,995.00</b>	<b>9,785.00</b>
				<b>SUB-TOTAL (page 1)</b>	<b>35,005.00</b>	<b>10,370.00</b>
				<b>TOTAL</b>	<b>55,000.00</b>	
				Add: Contingency/emergency purchase	<b>0.00</b>	
				Total allotment for office supplies expenses	<b>55,000.00</b>	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

  
**MILAGROS C. LIBATIQUE, OD**  
Municipal Vice-Mayor

Recommended by:

  
**JULIUS M. URMATAM, GE**  
General Services Officer

Page 2 of 2 pages

DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
QTY	Amount	QTY	Amount	QTY	Amount
0	0.00	1	92.00	0	0.00
5	25.00	5	25.00	5	25.00
1	180.00	1	180.00	1	180.00
6	30.00	5	25.00	5	25.00
0	0.00	6	450.00	0	0.00
1	25.00	1	25.00	1	25.00
3	123.00	3	123.00	3	123.00
0	0.00	2	90.00	0	0.00
1	25.00	1	25.00	1	25.00
0	0.00	0	0.00	0	0.00
0	0.00	1	2,000.00	0	0.00
		<b>408.00</b>	<b>3,035.00</b>		<b>403.00</b>
		<b>2,353.00</b>	<b>2,711.50</b>		<b>2,530.50</b>

Approved by:

**ISIDRO T. CABADDU**  
Municipal Mayor



**ANNUAL PROCUREMENT PLAN  
(OFFICE SUPPLIES)  
FCY 2014**


Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

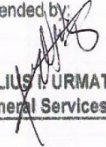
Plan Control No.				Planned Amount		
Department /Office: <b>SANGUNIANG BAYAN</b>				Regular <b>55,000.00</b>	Contingency <b>0.00</b>	
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter	
					QTY	Amount
1	Book Paper, short, subs. 20	ream	180.00	2,880.00	4	720.00
2	Book Paper, long, subs. 20	ream	200.00	8,400.00	11	2,200.00
3	Ink Cartridge, MFC J220	piece	650.00	3,900.00	2	1,300.00
4	Sticker Paper, 100s	ream	450.00	900.00	1	450.00
5	Scotch Tape, 3"	piece	75.00	150.00	1	75.00
6	File System Folder	piece	180.00	4,500.00	7	1,260.00
7	Correction Tape	piece	35.00	140.00	1	35.00
8	File folder, long, green w/ metab tab	piece	15.00	600.00	10	150.00
9	File fastener, plasticized	box	50.00	200.00	1	50.00
10	Staple wire, #35	box	50.00	200.00	1	50.00
11	Ballpen, retractable	piece	50.00	1,550.00	10	500.00
12	Battery, 9V	piece	55.00	1,650.00	10	550.00
13	Pilot ballpen	piece	20.00	1,600.00	20	400.00
14	Pencil, mongol, #2	piece	5.00	295.00	15	75.00
15	Air Freshener	set	150.00	1,500.00	3	450.00
16	Stamp pad ink	bottle	30.00	30.00	1	30.00
17	HP colored ink, cyan, 100ml	bottle	240.00	1,440.00	2	480.00
18	HP colored ink, yellow, 100ml	bottle	240.00	1,440.00	2	480.00
19	HP colored ink, magenta, 100ml	bottle	240.00	1,440.00	2	480.00
20	HP black ink, 100ml	bottle	230.00	1,840.00	2	460.00
21	Whiteboard Pen	pair	90.00	180.00	1	90.00
22	Record book, 300 leaves	piece	85.00	170.00	1	85.00
<b>SUB-TOTAL</b>				<b>35,005.00</b>		<b>10,370.00</b>


Page 1 of 2 pages					
Total <b>55,000.00</b>		Date Submitted:			
DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
Amount	QTY	Amount	QTY	Amount	QTY
720.00	4	720.00	4	720.00	4
2,200.00	10	2,000.00	10	2,000.00	10
650.00	2	1,300.00	1	650.00	1
0.00	1	450.00	0	0.00	0
0.00	1	75.00	0	0.00	0
1,080.00	6	1,080.00	6	1,080.00	6
35.00	1	35.00	1	35.00	1
150.00	10	150.00	10	150.00	10
50.00	1	50.00	1	50.00	1
50.00	1	50.00	1	50.00	1
500.00	6	300.00	5	250.00	5
275.00	10	550.00	5	275.00	5
400.00	20	400.00	20	400.00	20
70.00	15	75.00	15	75.00	15
450.00	2	300.00	2	300.00	2
0.00	0	0.00	0	0.00	0
240.00	2	480.00	1	240.00	1
240.00	2	480.00	1	240.00	1
240.00	2	480.00	1	240.00	1
460.00	2	460.00	2	460.00	2
0.00	1	90.00	0	0.00	0
0.00	1	85.00	0	0.00	0
<b>7,810.00</b>		<b>9,610.00</b>		<b>7,215.00</b>	

Plan Control No.				Planned Amount		
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter	
					QTY	Amount
23	Record Book, 500 leaves	piece	95.00	190.00	1	95.00
24	Brown envelope, long, expandable	piece	5.00	400.00	20	100.00
25	Yellow pad	pad	20.00	800.00	10	200.00
28	File folder, long, 0.18, cream	piece	5.00	600.00	30	150.00
27	Energizer battery, AA	pair	75.00	1,800.00	12	900.00
28	Masking Tape, 1"	roll	25.00	100.00	1	25.00
29	Scotch Tape, 1"	roll	25.00	100.00	1	25.00
30	Signing pen, parker	piece	350.00	1,050.00	2	700.00
31	Scissor, heavy duty	piece	250.00	500.00	1	250.00
32	Alcohol	bottle	35.00	700.00	10	350.00
33	Parker Roller Ball Refill	piece	100.00	800.00	4	400.00
34	Push Pins	box	45.00	315.00	2	90.00
35	Staedler eraser	piece	20.00	160.00	2	40.00
36	NT Cutter Blade	box	250.00	500.00	1	250.00
37	Mailing envelope	box	140.00	140.00	0	0.00
38	Masking Tape, 3"	piece	80.00	640.00	2	160.00
39	Pentel Pen, Pilot, black	piece	25.00	200.00	2	50.00
40	Toner, photocopier INFO Develop, TN 113	piece	3,000.00	9,000.00	2	6,000.00
41	Drum Cartridge, INFO Develop, DN 113	piece	2,000.00	2,000.00	0	0.00
SUB-TOTAL				19,995.00		9,785.00
SUB-TOTAL (page 1)				35,005.00		10,370.00
TOTAL				55,000.00		
Add: Contingency/emergency purchase						0.00
Total allotment for office supplies expenses				55,000.00		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:  
  
**MILAGROS C. LIEATIQUE, OD**  
 Municipal Vice-Mayor

Recommended by:  
  
**JULIUS M. URMATAM, GE**  
 General Services Officer

Approved by:  
  
**ISIDRO T. CABADDU**  
 Municipal Mayor

Page 2 of 2 pages

DISTRIBUTION					
2nd Quarter		3rd Quarter		4th Quarter	
QTY	Amount	QTY	Amount	QTY	Amount
0	0.00	1	95.00	0	0.00
20	100.00	20	100.00	20	100.00
10	200.00	10	200.00	10	200.00
30	150.00	30	150.00	30	150.00
0	0.00	12	900.00	0	0.00
1	25.00	1	25.00	1	25.00
1	25.00	1	25.00	1	25.00
0	0.00	1	350.00	0	0.00
0	0.00	1	250.00	0	0.00
0	0.00	10	350.00	0	0.00
0	0.00	4	400.00	0	0.00
1	45.00	2	90.00	2	90.00
2	40.00	2	40.00	2	40.00
0	0.00	1	250.00	0	0.00
1	140.00	0	0.00	0	0.00
2	160.00	2	160.00	2	160.00
2	50.00	2	50.00	2	50.00
0	0.00	1	3,000.00	0	0.00
1	2,000.00	0	0.00	0	0.00
2,935.00		6,435.00		840.00	
7,810.00		9,610.00		7,215.00	



**ANNUAL PROCUREMENT PLAN**  
(OFFICE SUPPLIES)  
FCY 2014

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**

Plan Control No.		
Department /Office: <b>OFFICE OF THE SECRETARY TO THE SANGGUNIA</b>		
Item No.	DESCRIPTION	UNIT OF ISSUE
1	Book Paper, short, subs. 20	ream
2	Book Paper, long, subs. 20	ream
3	Stapler, heavy duty	piece
4	Sticker Paper, 100s	ream
5	Air Freshener	bottle
6	Cutter, heavy duty, big	piece
7	Correction Tape	piece
8	File folder, long, green w/ metab tab	piece
9	File fastener, plasticized	box
10	Staple wire, #35	box
11	HBW, retractable	piece
12	Baygon Spray, 500ml	bottle
13	HBW ballpen	piece
14	Pencil, mongol, #2	piece
15	Glue, elmer's, 130grams	piece
16	Ruler	piece
17	HP colored ink, cyan, 100ml	bottle
18	HP colored ink, yellow, 100ml	bottle
19	HP colored ink, magenta, 100ml	bottle
20	HP black ink, 100ml	bottle
21	Paper clips, plasticized, jumbo	box
22	Record book, 300 leaves	piece

		Planned Amount		Total		Date Submitted:			
		Regular 20,000.00	Contingency 0.00	20,000.00					
		DISTRIBUTION							
UNIT COST	TOTAL COST	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
150.00	2,100.00	4	600.00	3	450.00	4	600.00	3	450.00
180.00	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
175.00	175.00	1	175.00	0	0.00	0	0.00	0	0.00
450.00	450.00	1	450.00	0	0.00	0	0.00	0	0.00
150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00
180.00	180.00	0	0.00	0	0.00	0	0.00	1	180.00
35.00	140.00	2	70.00	0	0.00	2	70.00	0	0.00
15.00	450.00	10	150.00	5	75.00	10	150.00	5	75.00
50.00	100.00	0	0.00	1	50.00	0	0.00	1	50.00
20.00	80.00	2	40.00	0	0.00	2	40.00	0	0.00
15.00	180.00	3	45.00	3	45.00	3	45.00	3	45.00
250.00	1,250.00	2	500.00	1	250.00	1	250.00	1	250.00
5.00	160.00	8	40.00	8	40.00	8	40.00	8	40.00
2.50	100.00	11	27.50	10	25.00	10	25.00	9	22.50
120.00	480.00	1	120.00	1	120.00	1	120.00	1	120.00
50.00	50.00	1	50.00	0	0.00	0	0.00	0	0.00
240.00	240.00	1	240.00	0	0.00	0	0.00	0	0.00
240.00	240.00	1	240.00	0	0.00	0	0.00	0	0.00
240.00	240.00	1	240.00	0	0.00	0	0.00	0	0.00
230.00	920.00	1	230.00	1	230.00	1	230.00	1	230.00
18.00	108.00	2	36.00	1	18.00	2	36.00	1	18.00
55.50	111.00	1	55.50	0	0.00	1	55.50	0	0.00
<b>SUB-TOTAL</b>	<b>11,954.00</b>		<b>4,369.00</b>		<b>2,353.00</b>		<b>2,711.50</b>		<b>2,530.50</b>



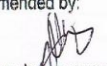
Plan Control No.		Planned Amount				DISTRIBUTION						
Item No.	DESCRIPTION	UNIT OF ISSUE	UNIT COST	TOTAL COST	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
					23	Record Book, 500 leaves	piece	92.00	184.00	1	92.00	0
24	Brown envelope, long	piece	5.00	105.00	6	30.00	5	25.00	5	25.00	5	25.00
25	File System Folder	piece	180.00	900.00	2	360.00	1	180.00	1	180.00	5	25.00
26	File folder, long, 0.18, cream	piece	5.00	130.00	10	50.00	6	30.00	5	25.00	0	0.00
27	Energizer battery, AA	pair	75.00	900.00	6	450.00	0	0.00	6	450.00	1	25.00
28	Scotch Tape, 1"	roll	25.00	100.00	1	25.00	1	25.00	1	25.00	3	123.00
29	Alcohol	bottle	41.00	492.00	3	123.00	3	123.00	3	123.00	0	0.00
30	Push Pins	box	45.00	135.00	1	45.00	0	0.00	2	90.00	1	25.00
31	Pentel Pen, Pilot, black	piece	25.00	100.00	1	25.00	1	25.00	1	25.00	0	0.00
32	Toner, photocopier, USED DEVELOPER, TN 113	piece	3,000.00	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
33	Drum Cartridge, USED DEVELOPER, DN 113	piece	2,000.00	2,000.00	0	0.00	0	0.00	1	2,000.00	0	0.00
<b>SUB-TOTAL</b>				<b>8,048.00</b>		<b>4,200.00</b>		<b>408.00</b>		<b>3,035.00</b>		<b>403.00</b>
<b>SUB-TOTAL (page 1)</b>				<b>11,954.00</b>		<b>4,359.00</b>		<b>2,353.00</b>		<b>2,711.50</b>		<b>2,530.50</b>
<b>TOTAL</b>				<b>20,000.00</b>								
<b>Add: Contingency/emergency purchase</b>				<b>0.00</b>								
<b>Total allotment for office supplies expenses</b>				<b>20,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objectives of this office.


Prepared by:

  
**EVANGELINE M. TAGUBA**  
 Secretary to the Sanggunian

Recommended by:

  
**JULIUS N. URMATAM, GE**  
 General Services Officer

Approved by:

  
**ISIDRO T. CABADDU**  
 Municipal Mayor

ANNUAL PROCUREMENT PLAN  
F.Y. 2014

Appendix "A"

Name of Local Government Unit: CAMALANIUGAN

Plan Control No.		Plan Amount: <b>P32,000.00</b>		
Department / Office:		Regular		
<b>Municipal Planning &amp; Development Office</b>				
Item No.	DESCRIPTION	Unit of Issue	Unit Cost	Total Cost
1	Book Paper – Short (s.20)	Ream	170.00	6,800.00
2	Book Paper – Long (s.20)	Ream	200.00	4,800.00
3	File Organizer/File Data System	piece	100.00	1,200.00
4	Expanded Folder	Piece	10.00	360.00
5	File Folder, long merit	Piece	5.00	240.00
6	Ball Pen (Pilot – Black) Retractable	Piece	40.00	960.00
7	Pencil (Mongol #2)	Box	50.00	100.00
8	Brown Envelope, long	Piece	5.00	180.00
9	Staple Wire #35	box	50.00	400.00
10	Paper Fastener (Plasticized)	Box	75.00	600.00
11	Baygon Spray (Water Based)500ml	Bottle	250.00	250.00
12	Bayfresh Air Freshener (Lemon Scent)	Bottle	250.00	1,000.00
1	Columnar Notebook (2 Columns)	Piece	50.00	250.00
14	Scotch Tape-1"	Roll	35.00	280.00
15	Bathroom Tissue (Vinda)	Roll	25.00	1,200.01,800.00
16	Johnson Alcohol (500 ml)	Bottle	75.00	280.00
17	Masking Tape 1"	Roll	35.00	360.00
18	Expanding Envelope	Piece	15.00	840.00
19	Correction Tape	Piece	35.00	420.00
20	Staedler Eraser	Piece	35.00	240.00
21	Sign Pen Roller Refill .5	piece	85.00	180.00

Contingency Total: P 5,310.00				Date Submitted: December 16, 2013			
DISTRIBUTION							
1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
10	1,700.00	10	1,700.00	10	1,700.00	10	1,700.00
6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
3	300.00	3	300.00	3	300.00	3	300.00
12	120.00	12	120.00	12	120.00		
12	60.00	12	60.00	12	60.00	12	60.00
12	480.00			12	480.00		
		1	50.00			1	50.00
12	60.00	12	60.00	12	60.00		
2	100.00	2	100.00	2	100.00	2	100.00
2	150.00	2	150.00	2	150.00	2	150.00
				1	250.00		
1	250.00	1	250.00	1	250.00	1	250.00
2	100.00	1	50.00	1	50.00	1	50.00
2	70.00	2	70.00	2	70.00	2	70.00
12	300.00	12	300.00	12	300.00	12	300.00
6	450.00	6	450.00	6	450.00	6	450.00
2	70.00	2	70.00	2	70.00	2	70.00
		12	180.00	12	180.00		
6	210.00	6	210.00	6	210.00	6	210.00
3	105.00	3	105.00	3	105.00	3	105.00
2	170.00			2	170.00		



22	Stabilo Boss Specifier	piece	30.00	180.00	3	90.00	
23	Ballpen Black (HBW)	pcs	5.00	480.00	24	120.00	24
24	Cutter Blade, Big	pack	150.00	300.00	1	150.00	
25	Stamp Pad Ink, 120ml	bot	65.00	520.00	2	130.00	2
26	Staedler Pencil (HB)	pack	250.00	250.00	1	250.00	
27	Triangle 45° 12 inches	pc	400.00	400.00	1	400.00	
28	Triangle 45° 6 inches	Pc	300.00	300.00	1	300.00	
29	Triangle 60° 12 inches	pc	400.00	400.00	1	400.00	
30	Triangle 60° 6 inches	pc	300.00	300.00	1	300.00	
31	Calculator WS-112H, 12 digits (Canon)	unit	900.00	900.00			1
<b>Total</b>				<b>26,690.00</b>			
<b>Add Contingencies/emergency purchase</b>				<b>5,310.00</b>			
<b>Total Allotment for Supplies</b>				<b>32,000.00</b>		<b>8,035.00</b>	

		3	90.00				
120.00	24	120.00	24	120.00			
	1	150.00					
130.00	2	130.00	2	130.00			
900.00							
<b>6,575.00</b>		<b>6,765.00</b>				<b>5,315.00</b>	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

Verified by:

Recommended by:

*J. Bucayu*  
**JACQUELINE U. BUCAYU**  
 Project Development Assistant

*A. Carrera*  
**ENGR. ALEXANDER S. CARRERA**  
 M P D C

*J. Urmata*  
**ENGR. JULIUS I. URMATAM**  
 General Services Officer

**ANNUAL PROCUREMENT PLAN  
CY-2014**

NAME OF LOCAL GOVERNMENT UNIT: LGU CAMALANIUGAN

PLAN CONTROL NO.		PLANNED AMOUNT				Php 70,000.00							
DEPARTMENT/OFFICE: Municipal Treasury Office		DISTRIBUTION											
Item No	Description	Unit of Issue	Unit Cost	Total Qty	Total Cost	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Ballpen black	box	5.00	300	1,500.00		-	150	750.00			150	750.00
2	stapler # 35	pcs	150.00	10	1,500.00	5	750.00		-	5	750.00		-
3	Bond Paper Short S20	rms	200.00	33	6,600.00	7	1,400.00	8	1,600.00	8	1,600.00	10	2,000.00
4	Bond Paper Long S20	rms	250.00	18	4,500.00		-	6	1,500.00	6	1,500.00	6	1,500.00
5	Mimeo Paper Long	rms	200.00	30	6,000.00	10	2,000.00	5	1,000.00	5	1,000.00	10	2,000.00
6	Mimeo Paper Short	rms	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
7	Paper Clip Plasticized small	box	30.00	20	600.00	5	150.00	5	150.00	5	150.00	5	150.00
8	paper Clip Plasticized big	box	35.00	20	700.00	5	175.00	5	175.00	5	175.00	5	175.00
9	Calculator Casio MX-125	pcs	500.00	10	5,000.00	5	2,500.00		-	5	2,500.00		-
10	Tissue Paper -Vinda	rolls	25.00	120	3,000.00		-	40	1,000.00	40	1,000.00	40	1,000.00
11	Alcohol green cross 70%	bots	75.00	43	3,225.00		-	15	1,125.00	13	975.00	15	1,125.00
12	Brown Envelop long	pcs	7.50	30	225.00		-		-	30	225.00		-
13	Brown Envelop short	pcs	5.00	50	250.00	20	100.00		-	30	150.00		-
14	scotch tape 1"	pcs	25.00	5	125.00		-		-	5	125.00		-
15	columnar pad 30 cols	pads	150.00	10	1,500.00		-		-	10	1,500.00		-
16	nescafe 3-in-1	packs	200.00	10	2,000.00	5	1,000.00		-		-	5	1,000.00
17	Masking Tape 1"	pcs	30.00	6	180.00	3	90.00		-	3	90.00		-
18	Masking Tape 2"	pcs	60.00	9	540.00	4	240.00		-	3	180.00	2	120.00
19	Ink cartridge - canon 810	pcs	800.00	8	6,400.00	4	3,200.00		-	2	1,600.00	2	1,600.00
20	Ink cartridge - canon811	pcs	800.00	7	5,600.00	3	2,400.00		-	2	1,600.00	2	1,600.00
21	Expanded Folder Long	pcs	40.00	40	1,600.00	20	800.00		-	10	400.00	10	400.00
22	File Folder Short	pcs	10.00	30	300.00		-		-		-	30	300.00
23	File Folder long	pcs	15.00	35	525.00		-		-		-	35	525.00

24	file holder	pcs	250.00	5	1,250.00	5	1,250.00	
25	Risograph ink	bots	1,800.00	2	3,600.00	1	1,800.00	
26	DBP Checkbook	stubs	300.00	20	6,000.00	10	3,000.00	
27	Record Book 500 pages	pcs	120.00		1,800.00	10	1,200.00	
28	Yellow Ruled Pad	pcs	50.00		300.00	3	150.00	
29	Typewriter Ribbon (Ad Rite DIN 2103)	pcs	30.00		600.00	10	300.00	
30	White Mailing Envelope	box	500.00		500.00	1	500.00	
31	Rubber band (small)	box	7.00		280.00	10	70.00	10
32	Cutter blade	box	100.00		200.00	1	100.00	
<b>TOTAL</b>					<b>70,000.00</b>		<b>24,075.00</b>	

-		-		-
-	1	1,800.00		-
-	10	3,000.00		-
-		-	5	600.00
-		-	3	150.00
-	10	300.00		-
-		-		-
70.00	10	70.00	10	70.00
-	1	100.00		-
<b>8,270.00</b>		<b>21,690.00</b>		<b>15,965.00</b>

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

*Lou*  
**LOURDES U. CEPEDA**  
 Municipal Treasurer-ICO

Recommending Approval:  
*Julius U. Urmata*  
 GSO

Approved: *Isidro T. Cabadda*  
 Mayor





Appendix "A"

**ANNUAL PROCUREMENT PLAN  
C.Y. 2014**

Name of Local Government Unit: CAMALANIUGAN

Plan Control No.		Plan Amount: 25,000.00			Office/Department: Municipal Account			
Item No.	Description	Unit of Issue	Unit Cost	Total Cost	Contingency Total:			
					1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter	
					Qty	Amount	Qty	Amount
1	Book Paper-Short (s.20)	10	180.00	1,800.00			10	1,800.00
2	Book Paper-Long (s.20)	10	190.00	1,900.00			10	1,900.00
3	Ballpen, Pilot	12	25.00	300.00	12	300.00		
4	Pencil	12	5.00	60.00	12	60.00		
5	Canon Ink, 810	7	1,000.00	7,000.00	3	3,000.00		
6	Scotch Tape	8	25.00	200.00	4	100.00		
7	Columnar Pad 14 cols.	2	150.00	300.00	2	300.00		
8	Columnar Pad 16 cols.	3	150.00	450.00	2	300.00		
9	Refill Ink, Canon (Black)	5	1,000.00	5,000.00	3	3,000.00		
10	Columnar Pad, 30 cols	10	150.00	1,500.00				
11	Tissue Paper, Vinda	50	25.00	1,250.00	15	375.00	10	250.00
12	Record Book, 500 pages	3	100.00	300.00	1	100.00		
13	Cutter	2	500.00	1,000.00	1	500.00		
14	Staple Wire	10	50.00	500.00	5	250.00		
15	Alcohol, Ethyl	5	50.00	250.00	3	150.00		
16	Looseleaf folder	24	10.00	240.00				
17	Nescafe 3-in-1 <small>packed 3G sachets</small>	2	175.00	350.00	1	175.00		
18	Binding of Ledger	6	150.00	900.00				
19	Brown Envelopes short	16	5.00	80.00	16	80.00		
20	Brown Envelopes Long	15	8.00	120.00	15	120.00		
21	Risograph of GL/SL forms	3 reams	500.00	1,500.00				
<b>Total</b>				<b>25,000.00</b>		<b>8,810.00</b>		<b>3,950.00</b>

Procuring Office			
Date Submitted: NOVEMBER 08, 2013			
3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
Qty	Amount	Qty	Amount
4	4,000.00		
4	100.00		
1	150.00		
2	2,000.00		
5	750.00	5	750.00
15	375.00	10	250.00
1	100.00	1	100.00
1	500.00		
5	250.00		
2	100.00		
		24	240.00
1	175.00		
		6	900.00
		3 rm	1,500.00
<b>8,500.00</b>		<b>3,740.00</b>	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Submitted By:

*for*  
**EMERITA P. SIRIBAN**  
Municipal Accountant

Noted by:

*[Signature]*  
**JULIUS V. URMATAM**  
GSO - Officer

Approved By:

*[Signature]*  
**ISIDRO T. CABADDU**  
Municipal Mayor




**ANNUAL PROCUREMENT PLAN  
CY-2014**


Name of Local Government Unit: **LGU – Camalaniugan, Cagayan**

Plan Control No.:				Planned Amount:				Page 01 of 01 page				
Department/Office:				Regular	Contingency		Total		Date submitted			
<b>MCR Office</b>				P 49,135.00	P 865.00		P 50,000.00					
Item No.	Description	Unit of issue	Unit Cost	Total Cost	DISTRIBUTION							
					1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
				Qty	Amt.	Qty	Amt.	Qty	Amt.	Qty	Amt.	
<b>OFFICE SUPPLIES</b>												
1	Folder Long (white)	Pcs.	4.00	480.00	30	120.00	30	120.00	30	120.00	30	120.00
2	Folder Long (expanded)	Pcs.	5.00	600.00	30	150.00	30	150.00	30	150.00	30	150.00
3	Brown Envelope (long)	Pcs.	3.00	360.00	30	90.00	30	90.00	30	90.00	30	90.00
4	Cutter, big, heavy duty	Pcs.	100.00	300.00	3	300.00	0	0.00	0	0.00	0	0.00
5	Cutter blade, big	tube	50.00	150.00	3	150.00	0	0.00	0	0.00	0	0.00
6	Stamp Pad	Pcs.	30.00	60.00	1	30.00	1	30.00	0	0.00	0	0.00
7	Signing Pen Filler, Parker	Pcs.	150.00	450.00	3	450.00	0	0.00	0	0.00	0	0.00
8	Signing Pen Filler, MyGel	Pcs.	10.00	200.00	5	50.00	5	50.00	5	50.00	5	50.00
9	Signing Pen (MyGel) .5	Pcs.	30.00	360.00	3	90.00	3	90.00	3	90.00	3	90.00
10	Ballpen, Black (pilot)	Pcs.	15.00	600.00	10	150.00	10	150.00	10	150.00	10	150.00
11	Stabilo marker	Pcs.	50.00	400.00	2	100.00	2	100.00	2	100.00	2	100.00
12	Pentel Pen, Black (Pilot)	Pcs.	25.00	100.00	2	50.00	0	0.00	2	50.00	0	0.00
13	Book Paper (subs. 20) long	Reams	180.00	7,200.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
14	Book Paper (subs. 20) short	Reams	160.00	6,400.00	10	1,600.00	10	1,600.00	10	1,600.00	10	1,600.00
15	Tissue, 2 Ply (joy)	Roll	25.00	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
16	Computer Ink, black (#61)	Pcs.	900.00	9,000.00	3	2,700.00	3	2,700.00	2	1,800.00	2	1,800.00
17	Computer Ink, colored (#61)	Pcs.	900.00	2,700.00	1	900.00	1	900.00	1	900.00	0	0.00
18	Illustration board	Pcs.	100.00	300.00	3	300.00	0	0.00	0	0.00	0	0.00
19	Battery (AA)	Pair	80.00	320.00	1	80.00	1	80.00	1	80.00	1	80.00
20	Carbon Paper, Armor, black	Btls.	450.00	900.00	1	450.00	0	0.00	1	450.00	0	0.00
21	Staple wire (#35)	Box	50.00	500.00	5	250.00	0	0.00	5	250.00	0	0.00
22	Correction fluid (metal tip)	Pcs.	40.00	800.00	5	200.00	5	200.00	5	200.00	5	200.00
23	Pencil	Box.	50.00	250.00	2	100.00	1	50.00	1	50.00	1	50.00
24	Mailing envelope long, white	box	500.00	500.00	1	500.00	0	0.00	0	0.00	0	0.00
<b>SUB-TOTAL</b>				<b>34,430.00</b>		<b>10,985.00</b>		<b>8,485.00</b>		<b>8,305.00</b>		<b>6,655.00</b>
<b>PRINTED FORMS</b>												
23	M.F. No. 102	Pads	305.00	7,625.00	10	3,050.00	5	1,525.00	5	1,525.00	5	1,525.00
24	M.F. No. 103	Pads	305.00	3,660.00	3	915.00	3	915.00	3	915.00	3	915.00
25	M.F. No. 90	Pads	245.00	980.00	1	245.00	1	245.00	1	245.00	1	245.00
26	M.F. No. 97	Pads	305.00	2,440.00	2	610.00	2	610.00	2	610.00	2	610.00
<b>SUB-TOTAL</b>				<b>P 14,705.00</b>		<b>4,820.00</b>		<b>3,295.00</b>		<b>3,295.00</b>		<b>3,295.00</b>
<b>CIVIL REGISTRY BOOKS</b>												
27	Register of Births	Books	450.00	0.00								
28	Register of Deaths	Books	450.00	0.00								
29	Register of Marriages	Books	500.00	0.00								
<b>SUB-TOTAL</b>				<b>P 0.00</b>								
<b>GRAND TOTAL</b>				<b>P 49,135.00</b>								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:  
  
**CHERRY S. GALPITO**  
Municipal Civil Registrar

Recommending Approval:  
  
**JULIUS I. URMATAM**  
Gen. Services Officer

Approved by:  
  
**ISIDRO T. CABADDU**  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
(OFFICE SUPPLIES)  
FCY 2014**

Name of Local Government Unit: **CAMALANIUGAN, CAGAYAN**


Plan Control No.		
Department /Office: <b>OFFICE OF THE MUNICIPAL ASSESSOR</b>		
Item No.	DESCRIPTION	UNIT OF ISSUE
1	Book Paper, short, subs. 20	ream
2	Book Paper, long, subs. 20	ream
3	Brown envelope-small	piece
4	Brown envelope-long	piece
5	Brown envelope with Strap	piece
6	Folder short	piece
7	Folder long	piece
8	Ink Refill for Brother Black( 1 liter)	bottle
9	Ruler 12"	piece
10	Record Book (500 leaves)	piece
11	Calculator Casio 12 Digits	piece
12	Ballpen pilot	piece
13	Pencil mongol #2	box
14	Pentel pen, pilot, black	piece
15	Whiteboard marker black	piece
16	Staedler eraser	piece
17	File Organizer	piece
18	Correction Tape	piece
19	Safety Paper fastener	box
20	Carbon Paper, Mercury, black	box
21	Push pins	pack
22	Kiwi Glass Cleaner	bottle


		Planned Amount		Total		Date Submitted:				
		Regular 26,805.00	Contingency 1,195.00	28,000.00						
Total Qty	UNIT COST	TOTAL COST	DISTRIBUTION							
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
30	180.00	5,400.00	8	1,440.00	8	1,440.00	8	1,440.00	6	1,080.00
15	200.00	3,000.00	4	800.00	4	800.00	4	800.00	3	600.00
40	5.00	200.00	20	100.00	0	0.00	20	100.00	0	0.00
40	5.00	200.00	20	100.00	0	0.00	20	100.00	0	0.00
20	10.00	200.00	10	100.00	0	0.00	10	100.00	0	0.00
40	4.00	160.00	20	80.00	0	0.00	20	80.00	0	0.00
50	4.00	200.00	25	100.00	0	0.00	25	100.00	0	0.00
1	1,200.00	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00
5	25.00	125.00	5	125.00	0	0.00	0	0.00	0	0.00
2	95.00	190.00	2	190.00	0	0.00	0	0.00	0	0.00
2	500.00	1,000.00	2	1,000.00	0	0.00	0	0.00	0	0.00
80	12.00	960.00	20	240.00	20	240.00	20	240.00	20	240.00
4	40.00	160.00	2	80.00	0	0.00	2	80.00	0	0.00
8	40.00	320.00	4	160.00	0	0.00	4	160.00	0	0.00
4	50.00	200.00	4	200.00	0	0.00	0	0.00	0	0.00
8	20.00	160.00	4	80.00	0	0.00	4	80.00	0	0.00
2	100.00	200.00	2	200.00	0	0.00	0	0.00	0	0.00
5	35.00	175.00	3	105.00	0	0.00	2	70.00	0	0.00
4	50.00	200.00	2	100.00	1	50.00	1	50.00	0	0.00
2	750.00	1,500.00	1	750.00	1	750.00	0	0.00	0	0.00
2	50.00	100.00	1	50.00	0	0.00	1	50.00	0	0.00
3	100.00	300.00	3	300.00	0	0.00	0	0.00	0	0.00
<b>SUB-TOTAL</b>		<b>16,150.00</b>		<b>7,500.00</b>		<b>3,280.00</b>		<b>3,450.00</b>		<b>1,620.00</b>




Plan Control No.						Planned Amount							
Item No.	DESCRIPTION	Unit of Issue	Total Quantity	UNIT COST	TOTAL COST	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
23	Blade Cutter	piece	12	10.00	120.00	12	120.00	0	0.00	0	0.00	0	0.00
24	Scissor (Heavy Duty)	piece	2	75.00	150.00	2	150.00	0	0.00	0	0.00	0	0.00
25	Energizer battery AA	pair	3	78.00	234.00	2	156.00	1	78.00	0	0.00	0	0.00
26	Energizer battery AAA	pair	12	78.00	936.00	3	234.00	3	234.00	3	234.00	3	234.00
27	Staple wire # 35	box	2	50.00	100.00	1	50.00	1	50.00	0	0.00	0	0.00
28	Masking Tape 1"	roll	4	25.00	100.00	2	50.00	2	50.00	0	0.00	0	0.00
29	Scotch Tape 1"	roll	8	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
30	Tissue Paper, Vinda, 2 ply	roll	80	25.00	2,000.00	20	500.00	20	500.00	20	500.00	20	500.00
31	Alcohol (500ml)	bottle	24	70.00	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
32	Nescafe 3-in -1	box	24	50.00	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
33	Baygon Insect Spray	bottle	3	150.00	450.00	3	450.00	0	0.00	0	0.00	0	0.00
34	Air Freshener	bottle	3	100.00	300.00	3	300.00	0	0.00	0	0.00	0	0.00
35	Paper Clip (small)	box	4	50.00	200.00	2	100.00	0	0.00	2	100.00	0	0.00
36	Paper Clip (big)	box	4	50.00	200.00	2	100.00	0	0.00	2	100.00	0	0.00
37	Post it	pad	8	25.00	200.00	4	100.00	0	0.00	4	100.00	0	0.00
38	Stabilo Marker	piece	10	25.00	250.00	5	125.00	0	0.00	5	125.00	0	0.00
39	Technical Pen (Rotring) points 3,4 & 5	piece	3	350.00	1,050.00	3	1,050.00	0	0.00	0	0.00	0	0.00
40	Pilot Refill Ink (Black)	bottle	1	85.00	85.00	1	85.00	0	0.00	0	0.00	0	0.00
41	Cordless Wheel Mouse	piece	1	500.00	500.00	1	500.00	0	0.00	0	0.00	0	0.00
42	Mailing envelope	piece	200	2.00	400.00	200	400.00	0	0.00	0	0.00	0	0.00
43	Stapler (max heavy duty)	piece	2	150.00	300.00	2	300.00	0	1,682.00	0	0.00	0	0.00
SUB-TOTAL					10,655.00		5,540.00		1,682.00		1,929.00		1,504.00
TOTAL					26,805.00		13,040.00		4,962.00		5,379.00		3,424.00
Add: Contingency/emergency purchase					1,195.00								
Total allotment for office supplies expenses					28,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:   
**EDUARDO B. CABADDU**  
 Municipal Assessor

Recommended by:   
**ENGR. JULIUS V. URMATAM**  
 General Services Officer

Approved by:   
**ISIDRO T. CABADDU**  
 Municipal Mayor



## ANNUAL PROCUREMENT PLAN CY - 2014

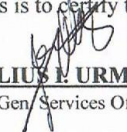
Name of Local Government Unit - **LGU-- Camalaniugan Cagayan**

Plan Control No.		Planned Amount										Page 01 of 02 pages	
Department/Office		Regular				Contingency				Total		Date Submitted : 12/20/14	
<b>GENERAL SERVICES OFFICE</b>		P 74,000.00				P 0.00				P 74,000.00			
Item No.	DESCRIPTION	Unit of Issue	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Air Freshener (Bay Fresh 500 ml)	btls.	16	150.00	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
2	Albatross big (content only)	Pcs.	60	25.00	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
3	Baygon Spray ( 500ml.)	btls.	16	150.00	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
4	Ballpen, (HBW) black & blue	Pcs.	40	12.00	480.00	10	120.00	10	120.00	10	120.00	10	120.00
5	Ballpen, Multi color retractable	Pcs.	4	40.00	160.00	2	80.00	0	0.00	2	80.00	0	0.00
6	Bar Soap	bar	40	18.00	720.00	10	180.00	10	180.00	10	180.00	10	180.00
7	Battery Energizer (AA)	pairs	12	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00
8	Book Paper S-20 Short	rms	15	160.00	2,400.00	6	960.00	3	480.00	3	480.00	3	480.00
9	Book Paper S-20 long	rms	15	180.00	2,700.00	6	1,080.00	3	540.00	3	540.00	3	540.00
10	Book Organizer	pcs.	3	280.00	840.00	2	560.00	1	280.00	0	0.00	0	0.00
11	Computer 3DMouse w/ scroller	pc.	2	400.00	800.00	2	800.00	0	0.00	0	0.00	0	0.00
12	Computer refill Ink black 100cc	btls.	2	180.00	360.00	1	180.00	0	0.00	1	180.00	0	0.00
13	Cutter, NT, big	btls.	4	140.00	560.00	2	280.00	1	140.00	1	140.00	0	0.00
14	Cutter blade, big, @ 10 pcs/pack	pack	4	180.00	720.00	2	360.00	0	0.00	2	360.00	0	0.00
15	Clear Book, short	Pcs.	4	140.00	560.00	2	280.00	1	140.00	1	140.00	0	0.00
16	Correction Tape (big)	btls.	30	40.00	1,200.00	10	400.00	8	320.00	6	240.00	6	240.00
17	Daily Time Record (DTR)	pcs.	1,000	0.50	500.00	250	125.00	250	125.00	250	125.00	250	125.00
18	Data File System	Pcs.	12	70.00	840.00	8	560.00	0	0.00	4	280.00	0	0.00
19	Doormat Rubberized	Pcs.	40	80.00	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
20	Dust Pan (Plastic) big	Pcs.	12	60.00	720.00	3	180.00	3	180.00	3	180.00	3	180.00
21	Duster	Pcs.	8	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
22	Glue Gun (Big)	Pc.	2	100.00	200.00	2	200.00	0	0.00	0	0.00	0	0.00
23	Envelop, brown, short	Pc.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00
24	Envelop, brown, long	Pc.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00
25	Electrical Tape (big)	roll	10	25.00	250.00	3	75.00	2	50.00	3	75.00	2	50.00
26	Eraser (Staedler)	Pcs.	8	25.00	200.00	4	100.00	0	0.00	4	100.00	0	0.00
27	Expanded Envelop	Pcs.	18	14.00	252.00	6	84.00	4	56.00	4	56.00	4	56.00
28	Folder, merit, long	Pcs.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00



29	Folder, merit, short	Pcs.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00
30	Folder, green, expanded	Pcs.	16	12.00	192.00	4	48.00	4	48.00	4	48.00	4	48.00
31	Floor Wax in can - Natural Color big	Gal.	6	380.00	2,280.00	2	760.00	2	760.00	2	760.00	2	760.00
32	Guntacker Wire T-50	box	2	250.00	500.00	1	250.00	0	0.00	1	250.00	0	0.00
33	Isoprophyl alcohol 500ml., johnson	btls.	180	45.00	8,100.00	45	2,025.00	45	2,025.00	45	2,025.00	45	2,025.00
34	Glass Cleaner, kiwi, big, w/ sprayer	btls.	20	90.00	1,800.00	5	450.00	5	450.00	5	450.00	5	450.00
35	Joy Diswashing Liquid, 500ml	btls.	30	100.00	3,000.00	12	1,200.00	6	600.00	6	600.00	6	600.00
36	Lysol, disinfectant, sprayer, 500ml	btls.	16	150.00	2,400.00	2	300.00	2	300.00	2	300.00	2	300.00
37	Masking Tape 1"	Roll	8	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
38	Mop w/ handle & squizzer	pc.	18	200.00	3,600.00	6	1,200.00	4	800.00	4	800.00	4	800.00
39	Muriatic Acid, Industrial, 1 ltr. Cont.	btls.	80	45.00	3,600.00	30	1,350.00	30	1,350.00	30	1,350.00	30	1,350.00
40	Mongol Pencil No.1	Pcs.	12	6.00	72.00	6	36.00	0	0.00	6	36.00	0	0.00
41	Nescafe, 3 in 1, polybag @ 36x20g	bag	12	170.00	2,040.00	3	510.00	2	340.00	3	510.00	4	680.00
42	Packing Tape	Roll	4	30.00	120.00	2	60.00	0	0.00	2	60.00	0	0.00
43	Pentel Pen , Black (Pilot)	Pcs.	28	35.00	980.00	10	350.00	6	210.00	6	210.00	6	210.00
44	RER Form	Pad	2	34.00	68.00	1	34.00	0	0.00	1	34.00	0	0.00
45	Record Book, Valiant, 500 leaves	Pc.	20	80.00	1,600.00	10	800.00	4	320.00	4	320.00	2	160.00
46	Soap, powder (Tide)	sachet	160	6.50	1,040.00	40	260.00	40	260.00	40	260.00	40	260.00
47	Scissor (Big) heavy duty	Pc.	5	200.00	1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
48	Scotch Tape 1"	Pc.	12	25.00	300.00	3	75.00	3	75.00	3	75.00	3	75.00
49	Stick Glue	Pcs.	8	7.00	56.00	4	28.00	0	0.00	4	28.00	0	0.00
50	Staple wire remover	Pc.	4	30.00	120.00	2	60.00	0	0.00	2	60.00	0	0.00
51	Soft Broom	Pc.	16	95.00	1,520.00	4	380.00	4	380.00	4	380.00	4	380.00
52	Time Book & Payroll Form	pad	2	250.00	500.00	1	250.00	0	0.00	1	250.00	0	0.00
53	Tissue Paper, vinda, 2 ply	roll	80	15.00	1,200.00	20	300.00	20	300.00	20	300.00	20	300.00
54	Toilet Duck cleaner 500ml.	btls.	82	110.00	9,020.00	22	2,420.00	20	2,200.00	20	2,200.00	20	2,200.00
55	USB, 16 GB	Pcs.	4	775.00	3,100.00	2	1,550.00	1	775.00	0	0.00	1	775.00
56	White Board Pen	Pcs.	10	35.00	350.00	4	140.00	2	70.00	2	70.00	2	70.00
<b>Grand Total</b>					<b>74,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this office.

  
**JULIUS F. URMATAM**  
 Gen. Services Officer

  
**ISIDRO T. CABADDU**  
 MUNICIPAL MAYOR



## ANNUAL PROCUREMENT PLAN CY - 2014

Name of Local Government Unit - LGU-- Camalaniugan Cagayan

Plan Control No.		Planned Amount										Page 01 of 02 pages	
Department/Office		Regular				Contingency		Total		Date Submitted : 12/20/14			
GENERAL SERVICES OFFICE		P 74,000.00				P 0.00		P 74,000.00					
Item No.	DESCRIPTION	Unit of Issue	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Air Freshener (Bay Fresh 500 ml)	btls.	16	150.00	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
2	Albatross big (content only)	Pcs.	60	25.00	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
3	Baygon Spray ( 500ml.)	btls.	16	150.00	2,400.00	4	600.00	4	600.00	4	600.00	4	600.00
4	Ballpen, (HBW) black & blue	Pcs.	40	12.00	480.00	10	120.00	10	120.00	10	120.00	10	120.00
5	Ballpen, Multi color retractable	Pcs.	4	40.00	160.00	2	80.00	0	0.00	2	80.00	0	0.00
6	Bar Soap	bar	40	18.00	720.00	10	180.00	10	180.00	10	180.00	10	180.00
7	Battery Energizer (AA)	pairs	12	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00
8	Book Paper S-20 Short	rms	15	160.00	2,400.00	6	960.00	3	480.00	3	480.00	3	480.00
9	Book Paper S-20 long	rms	15	180.00	2,700.00	6	1,080.00	3	540.00	3	540.00	3	540.00
10	Book Organizer	pcs.	3	280.00	840.00	2	560.00	1	280.00	0	0.00	0	0.00
11	Computer 3D Mouse w/ scroller	pc.	2	400.00	800.00	2	800.00	0	0.00	0	0.00	0	0.00
12	Computer refill Ink black 100cc	btls.	2	180.00	360.00	1	180.00	0	0.00	1	180.00	0	0.00
13	Cutter, NT, big	btls.	4	140.00	560.00	2	280.00	1	140.00	1	140.00	0	0.00
14	Cutter blade, big, @ 10 pcs/pack	pack	4	180.00	720.00	2	360.00	0	0.00	2	360.00	0	0.00
15	Clear Book, short	Pcs.	4	140.00	560.00	2	280.00	1	140.00	1	140.00	0	0.00
16	Correction Tape (big)	btls.	30	40.00	1,200.00	10	400.00	8	320.00	6	240.00	6	240.00
17	Daily Time Record (DTR)	pcs.	1,000	0.50	500.00	250	125.00	250	125.00	250	125.00	250	125.00
18	Data File System	Pcs.	12	70.00	840.00	8	560.00	0	0.00	4	280.00	0	0.00
19	Doormat Rubberized	Pcs.	40	80.00	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
20	Dust Pan (Plastic) big	Pcs.	12	60.00	720.00	3	180.00	3	180.00	3	180.00	3	180.00
21	Duster	Pcs.	8	25.00	200.00	2	50.00	2	50.00	2	50.00	2	50.00
22	Glue Gun (Big)	Pc.	2	100.00	200.00	2	200.00	0	0.00	0	0.00	0	0.00
23	Envelop, brown, short	Pc.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00
24	Envelop, brown, long	Pc.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00
25	Electrical Tape (big)	roll	10	25.00	250.00	3	75.00	2	50.00	3	75.00	2	50.00
26	Eraser (Staedler)	Pcs.	8	25.00	200.00	4	100.00	0	0.00	4	100.00	0	0.00
27	Expanded Envelop	Pcs.	18	14.00	252.00	6	84.00	4	56.00	4	56.00	4	56.00
28	Folder, merit, long	Pcs.	24	5.00	120.00	12	60.00	0	0.00	12	60.00	0	0.00

Appendix "A"


**ANNUAL PROCUREMENT PLAN  
C.Y 2014**


Name of Local Government Unit: CAMALANIUGAN

Plan Control No.			Plan Amount: Regular: P25,000.00			Department: Office of the Municipal Agriculturist Contingency Total: 40.00							
Item No.	Description	No. of Unit	Unit Cost	Unit of Issue	Total Cost	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		5 <sup>th</sup> Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Field Notebook (Kingjim with Binder)	8	250.00	Pcs	2,000.00	8	2,000.00						
2	Tissue Paper	60	15.00	Rolls	900.00	30	450.00	30	450.00				
3	Bond Paper (Long)subs.20	11	190.00	Reams	2,090.00	6	1,140.00	5	950.00				
4	Bond Paper (Short)subs.20	10	180.00	Reams	1,800.00	5	900.00	5	900.00				
5	Ball pen (Black)(Pilot)	12	25.00	Pcs	300.00	12	300.00						
6	Paper (Pad) (White)	2	50.00	Pad	100.00	2	100.00						
7	Pentel Pen (Pilot Black)	1	500.00	Box	500.00	1	500.00						
8	Nescafe 3-1	2	150.00	Box	300.00			2	300.00				
9	Computer Ink (Refill for Brother)Black	1	300.00	Bot	300.00			1	300.00				
10	Computer Ink (Refill for Brother)Yellow	1	300.00	Bot	300.00			1	300.00				
11	Computer Ink (Refill for Brother)Cyan	1	300.00	Bot	300.00			1	300.00				
12	Correction Fluid	5	30.00	Pcs	150.00			5	150.00				
13	Detergent Bar	2	25.00	Bar	50.00			2	50.00				
14	Disinfectant/Cleanser	1	250.00	Bot	250.00			1	250.00				
15	Insect Killer, Baygon	1	150.00	Bot	150.00			1	150.00				
16	Alcohol	12	50.00	Bot	600.00			12	600.00				
17	Polyethylene Bag (for tilapia fingerlings)	200	10.00	Pcs	2,000.00					200	2,000.00		
18	Organizational Chart (Porta file)	6	350.00	Pcs	2,100.00					6	2,100.00		
19	Field (Bag)	8	1000.00	Pcs	8,000.00							8	8,000.00
20	White Board (20" x 28")	1	1,400.00	Pc	1,400.00			1	1,400.00				
21	Folder with metal tab (long)-green	66	15.00	Pcs	990.00					66	990.00		
	Folder Long	50	4.00	Pcs	200.00	50	200.00						
	Brown Envelop Long	20	4.00	Pcs	80.00	20	80.00						
	White Board, marker black	2	50.00	Pcs	100.00	2	100.00						
	<b>Total</b>				<b>24,960.00</b>		<b>5,770.00</b>		<b>6,100.00</b>		<b>5,090.00</b>		<b>8,000.00</b>

This is to certify that the above procurement plan is in accordance with the objectives of this

Submitted by:  **MARILYN J. URBANOZO, MPA**  
Municipal Agriculturist

Recommending Approval:  **JULIUS T. URMATAM**  
GSO


Approved:  **ISIDRO T. CABADDU**  
Mayor




Department /Office: MUNICIPAL HEALTH OFFICE		Regular		Contingency	Total		Date Submitted					
Item No.	DESCRIPTION	Unit of Issue	Unit Cost	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	<b>OFFICE SUPPLIES</b>											
✓1	Bond paper, long	ream	220	5000	5	1250	5	1250	5	1250	5	1250
✓2	Bond paper, short	ream	220	4400	5	1100	5	1100	5	1100	5	1100
✓3	Pentel pen black, 12's	box	300	1200	1	300	1	300	1	300	1	300
4	File folder, long	piece	10	1200	30	300	30	300	30	300	30	300
	Record book, 500 leaves	piece	100	1000	3	300	3	300	2	200	2	200
✓	Ballpen, black	piece	5	520	32	160	24	120	24	120	24	120
7	Brown Envelope, long	piece	5	500	25	125	25	125	25	125	25	125
8	Brown Envelop, short	piece	5	500	25	125	25	125	25	125	25	125
✓9	Staple Wire	box	50	100	2	50			2	50		
✓10	Toilet paper	roll	15	1260	22	330	22	330	20	300	20	300
11	Computer ink refill, HP 60	set	900	3600	1	900	1	900	1	900	1	900
12	Computer ink refill, HP 61	set	900	3600	1	900	1	900	1	900	1	900
✓13	Computer ink refill, Epson	set	1000	1000					1	1000		
14	Pencil # 2	piece	5	240	24	120			24	120		
15	Laundry soap	bar	25	250	5	125			5	125		
16	Mailing envelope	piece	1	100	100	100						
17	Disposabe plastic cup, 8 oz	piece	1	400	100	100	100	100	100	100	100	100
✓18	Stapler	piece	150	300	2	300						
	Puncher	piece	150	300	2	300						
20	Scissor (big)	piece	100	200	2	200						
21	Picture frame 8x10	piece	120	720	6	720						
✓22	Masking tape (big)	piece	71	426	3	213			3	213		
✓23	Scotch tape (big)	piece	71	426	3	213			3	213		
	<b>TOTAL</b>			<b>27242</b>		<b>8231</b>		<b>5850</b>		<b>7441</b>		<b>5720</b>

This is to certify that the above procurement plan is in accordance with the objectives of this office

Prepared by:

  
**MILAGROS Q. DE LEON, MD**  
Municipal Health Officer

Recommending approval:

  
**JULIUS P. URMATAM**  
GSO

Approved by:

  
**ISIDRO T. CABADDU**  
Municipal Mayor

Department/Office: MUNICIPAL HEALTH OFFICE				Regular	Contingency	Total	Date Submitted: 11/29/13					
Item No.	DESCRIPTION	Unit of Issue	Unit Cost	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>MATERNAL CHILD HEALTH PROGRAM</b>												
	Amoxicillin 500 mg capsule, 100's	box	270	10800	10	2700	10	2700	10	2700	10	2700
	Mefenamic acid 500mg capsule, 100's	box	200	8000	10	2000	10	2000	10	2000	10	2000
	Isoprophyl alcohol 70% 500ml	bottle	75	3000	10	750	10	750	10	750	10	750
	Disposable sterile gloves	pair	25	10000	100	2500	100	2500	100	2500	100	2500
				<b>31800</b>		<b>7950</b>		<b>7950</b>		<b>7950</b>		<b>7950</b>
<b>EXPANDED PROGRAM ON IMMUNIZATION</b>												
	Disposable syringe, 3ml with needle G23, 100's	box	500	24000	12	6000	12	6000	12	6000	12	6000
	Disposable syringe, 1ml with needle G26 1/2, 100's	box	500	6000	3	1500	3	1500	3	1500	3	1500
	Isoprophyl alcohol, 70% 500ml	bottle	75	1500	5	375	5	375	5	375	5	375
	Absorbent cotton, 600gms	roll	150	1800	3	450	3	450	3	450	3	450
	Paracetamol drops, 15ml	bottle	25.5	12750	125	3187.5	125	3187.5	125	3187.5	125	3187.5
				<b>46050</b>		<b>11513</b>		<b>11512.5</b>		<b>11512.5</b>		<b>11512.5</b>
<b>CONTROL OF ACUTE RESPIRATORY INFECTION</b>												
	Cotrimoxazole 400mg tablet, 100's	box	300	12000	10	3000	10	3000	10	3000	10	3000
	Cotrimoxazole 200 mg susp, 100's	bottle	31	19530	180	5580	150	4650	150	4650	150	4650
	Amoxicillin 500 mg capsule, 100's	box	270	21600	20	5400	20	5400	20	5400	20	5400
	Amoxicillin 250mg suspension, 60ml	bottle	34.5	39744	288	9936	288	9936	288	9936	288	9936
	Amoxicillin drops, 15ml	bottle	31	12400	100	3100	100	3100	100	3100	100	3100
	Paracetamol 500mg tablet, 100's	box	64	3840	15	960	15	960	15	960	15	960
	Paracetamol 250mg syrup, 60ml	bottle	30	6000	50	1500	50	1500	50	1500	50	1500
	Paracetamol drops, 15ml	bottle	25.5	5100	50	1275	50	1275	50	1275	50	1275
	Salbutamol 2mg tablet, 100's	box	50	1200	6	300	6	300	6	300	6	300
	Salbutamol 2m/5ml syrup, 60ml	bottle	28	5600	50	1400	50	1400	50	1400	50	1400
	Salbutamol nebule, 2.5ml	vial	360	86400	2	21600	2	21600	2	21600	2	21600
	Ascorbic acid 500mg tablet, 100's	box	125	7500	15	1875	15	1875	15	1875	15	1875
	Ascorbic acid syrup, 60ml	bottle	31	12400	100	3100	100	3100	100	3100	100	3100
	Citirizine tablet 10mg, 100's	box	130	5200	10	1300	10	1300	10	1300	10	1300
	Citirizine syrup	bottle	31	3100	50	1550	0	0	50	1550	0	0
				<b>241614</b>		<b>61876</b>		<b>59396</b>		<b>60946</b>		<b>59396</b>



Item No.	Department/Office: MUNICIPAL HEALTH OFFICE			Regular		Contingency	Total		Date Submitted: 11/29/13			
	DESCRIPTION	Unit of Issue	Unit Cost	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>FAMILY PLANNING SERVICES</b>												
Oral Contraceptive (pills)	BP	47	103400		600	28200	500	23500	600	28200	500	23500
Condom, 3's	box	22	8448		96	2112	96	2112	96	2112	96	2112
Injectable (DMPA), 1ml	vial	91	9100		25	2275	25	2275	25	2275	25	2275
Fertility beads	piece	100	10000		25	2500	25	2500	25	2500	25	2500
Acetic acid	liter	200	400		1	200	0	0	1	200	0	0
Povidone Iodine Solution, 10%	gallon	945	1890		1	945	0	0	1	945	0	0
Sterile Disposable gloves	pair	25	5000		100	2500	0	0	100	2500	0	0
Cotton Applicator	piece	2	2000		500	1000	0	0	500	1000	0	0
			<b>140238</b>			<b>39732</b>		<b>30387</b>		<b>39732</b>		<b>30387</b>
<b>NUTRITION PROGRAM</b>												
Ferrous sulfate with folic acid tablet, 100's	box/bot	112	89600		200	22400	200	22400	200	22400	200	22400
Ferrous sulfate syrup, 60ml	bottle	32	27648		288	9216	288	9216	288	9216	0	0
Ferrous sulfate drops, 15ml	bottle	29	12528		144	4176	144	4176	144	4176	0	0
			<b>129776</b>			<b>35792</b>		<b>35792</b>		<b>35792</b>		<b>22400</b>
<b>CONTROL of DIARRHEAL DISEASES</b>												
Oral Rehydration Salts, 100's	sachet	900	18000		5	4500	5	4500	5	4500	5	4500
<b>CONTROL of VASCULAR DISEASES</b>												
Captopril 25mg tablet, 100's	box	250	6000		12	3000	12	3000	0	0	0	0
Metoprolol 50mg tablet, 100's	box	200	9000		25	5000	20	4000	0	0	0	0
Vitamin B Complex tablet, 100's	box	160	19200		30	4800	30	4800	30	4800	30	4800
<b>Blood Chemistry Reagents:</b>												
glucose (blood sugar), 200ml	bottle	4000	4000		1	4000						
cholesterol, 200ml	bottle	8000	8000		1	8000						
triglycerides, 200ml	bottle	16500	16500		1	16500						
blood uric acid, 200ml	bottle	9500	9500		1	9500						
creatinine, 200ml	bottle	5500	5500		1	5500						
Hba1C (20 tests)	pack	11500	11500		1	11500						
			<b>55000</b>			<b>55000</b>						


Item No.	Department/Office: MUNICIPAL HEALTH OFFICE		Regular		Contingency	Total		Date Submitted: 11/29/13				
	DESCRIPTION	Unit or Issue	Unit Cost	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>TUBERCULOSIS CONTROL PROGRAM</b>												
Category III- Intensive Phase												
- Maintenance Phase												
	Kit	900	14400	4	3600	4	3600	4	3600	4	3600	
	Kit	718.75	26880	8	6720	8	6720	8	6720	8	6720	
			<b>41280</b>		<b>10320</b>		<b>10320</b>		<b>10320</b>		<b>10320</b>	
<b>DENTAL HEALTH PROGRAM</b>												
Lidocaine with epinephrine cartridge, 5U's												
	box	880	35200	10	8800	10	8800	10	8800	10	8800	
Disposable dental needle, short, 10U's												
	box	500	12000	8	3000	8	3000	8	3000	8	3000	
Isoprophyl alcohol 70% 500ml												
	bottle	75	3600	12	900	12	900	12	900	12	900	
Absorbent cotton, 400gms												
	roll	150	1800	3	450	3	450	3	450	3	450	
Amoxicillin 500mg capsule, 100's												
	box	270	15930	20	5400	15	4050	12	3240	12	3240	
Metenamic acid 500mg capsule, 100's												
	box	200	6400	10	2000	10	2000	6	1200	6	1200	
Light cure												
	set	9000	18000	1	9000	0	0	1	9000			
I.R.M.												
	set	500	1000	1	500	0	0	1	500			
Temrex												
	set	500	1000	1	500	0	0	1	500			
Kiddie toothbrush												
	piece	10	8100	810	8100	0	0					
Toothpaste												
	sachet	10	8100	810	8100	0	0					
Disposable unsterile gloves, 100's												
	set	465	9300	5	2325	5	2325	5	2325	5	2325	
			<b>120430</b>		<b>49075</b>		<b>21525</b>		<b>29915</b>		<b>19915</b>	
<b>CARE OF THE INJURED PERSONS</b>												
Povidone Iodine solution 10%												
	gallon	945	945	1	945	0	0	0	0	0	0	
Micropore, one inch, 20's												
	box	90	540	3	270	0	0	3	270	0	0	
Absorbent cotton, 600gms												
	roll	150	1200	2	300	2	300	2	300	2	300	
Isoprophyl alcohol 70%, 500ml												
	bottle	75	900	3	225	3	225	3	225	3	225	
Lidocaine Hydrochloride, 50cc												
	bottle	110	880	5	550	0	0	3	330	0	0	
Amoxicillin 500mg Capsule, 100's												
	box	270	10800	10	2700	10	2700	10	2700	10	2700	
Cefalexin 500mg capsule, 100's												
	box	545	21800	10	5450	10	5450	10	5450	10	5450	
OS 4"x4", 100's												
	box	362.5	1450	2	725	0	0	2	725	0	0	
			<b>38515</b>		<b>11165</b>		<b>8675</b>		<b>10000</b>		<b>8675</b>	
<b>GRAND TOTAL</b>			<b>896903</b>									

This is to certify that the above procurement plan is in accordance with the objectives of this office

Prepared by:

  
**MILAGROS Q. DE LEON, MD**  
Municipal Health Officer

Recommending approval:

  
**JUNUS T. URMATAM**  
GSO

Approved by:

  
**ISIDRO T. CABADDU**  
Municipal Mayor



**ANNUAL PROCUREMENT PLAN**

Name of Local Government Unit: Camalaniugan, Cagayan

Plan Control No.													
Department/Office													
MSWD Office													
Item No.	Description	Unit of Issue	Total Quantity	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper (long)	reams	20	170.00	3,400.00	8	1,360.00	5	850.00	4	680.00	4	680.00
2	Bond Paper (short)	reams	20	150.00	3,000.00	6	900.00	6	900.00	6	900.00	2	300.00
3	Record book	pcs.	4	80.00	320.00	2	160.00	0	0.00	2	160.00	0	0.00
4	Folder (ordinary/long)	pcs.	50	6.00	300.00	10	60.00	10	60.00	10	60.00	20	120.00
5	staple wire	boxes	3	35.00	105.00	1	35.00	0	0.00	1	35.00	1	35.00
6	Elmer's Glue (130 g)	pcs.	4	75.00	300.00	1	75.00	1	75.00	1	75.00	0	0.00
7	Linen Paper (Cream-A4)	packs	7	50.00	350.00	0	0.00	0	0.00	7	350.00	0	0.00
8	Puncher	pcs.	1	200.00	200.00	0	0.00	0	0.00	1	200.00	0	0.00
9	Ballpen (black-retractable)	pcs.	32	7.00	224.00	16	112.00	0	0.00	16	112.00	0	0.00
10	USB (8G)	pcs.	4	700.00	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
11	Stapler (#35)	pcs.	4	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00
12	Pencil (Mongol 2)	pcs.	12	5.00	60.00	0	0.00	0	0.00	0	0.00	12	60.00
13	correction fluid	pcs.	4	25.00	100.00	1	25.00	1	25.00	1	25.00	1	25.00
14	pentel pen	pcs.	4	40.00	160.00	0	0.00	2	80.00	0	0.00	2	80.00
15	Brown envelope (long)	pcs.	24	6.00	144.00	0	0.00	12	72.00	0	0.00	12	72.00
16	tissue paper (3 ply)	pcs.	32	25.00	800.00	8	200.00	8	200.00	8	200.00	8	200.00
17	Paper clip	box	1	40.00	40.00	0	0.00	0	0.00	1	40.00	0	0.00
18	Computer ink (3-color)	bottles	3	300.00	900.00	0	0.00	3	900.00	0	0.00	0	0.00
19	Masking tape 1"	pcs.	1	27.00	27.00	0	0.00	0	0.00	1	27.00	0	0.00
20	Scotch tape	pcs.	2	25.00	50.00	1	25.00	0	0.00	0	0.00	0	0.00
1	Cleene Alcohol-(70%/500ml)	bottles	16	70.00	1,120.00	4	280.00	4	280.00	4	280.00	4	280.00
<b>TOTAL</b>					<b>15,000.00</b>		<b>4,082.00</b>		<b>4,292.00</b>		<b>3,994.00</b>		<b>2,702.00</b>

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

**MA. CORAZON C. URSULUM**  
MSWDO

Recommending Approval:

**ENGR. JULIUS T. URMATAM**  
GSO

Approved:

**ISIDRO T. CABADDU**  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
C.Y. 2014**

**LGU CAMALANIUGAN**

**CONSOLIDATED ANNUAL PROCUREMENT PLAN**

**PLAN/CONTROL #:** \_\_\_\_\_

**Department /Office:** Municipal Budget Office


**Total Appropriation:** P20,000.00

Item No.	Particulars	Unit	Amount/Unit	Total Amount	Total Qty.	1	2	3	4
1	Air Freshener, Country Garden 600ml	bottle	125.00	1,000.00	8	2	2	2	2
2	Alcohol, 70% solution, 500ml	bottle	75.00	900.00	12	3	3	3	3
3	Ballpen, Pilot (black)	piece	25.00	1,000.00	40	10	10	10	10
4	Ballpen, Pilot (red)	piece	25.00	50.00	2	0	2	0	0
5	My Gel- Signpen	piece	25.00	500.00	20	5	5	5	5
6	Battery, Energizer, AA	pair	95.00	380.00	4	1	1	1	1
7	Bookpaper, long, S-20	ream	160.00	3,200.00	20	5	5	5	5
8	Bookpaper, short, S-20	ream	145.00	2,900.00	20	5	5	5	5
9	Columnar Notebook- 3 columns	piece	35.00	700.00	20	0	0	20	0
10	Record Book- 500 pages	piece	85.00	170.00	2	1	0	0	1
11	Calculator, Canon, WS-112H (12 digits)	piece	350.00	700.00	2	1	1	0	0
12	Correction Tape	piece	35.00	280.00	8	2	2	2	2
13	Expanded Envelop, brown	piece	15.00	240.00	16	4	4	4	4
14	File Folder, long, green w/ metal tab	piece	10.00	200.00	20	5	5	5	5
15	HP Ink #21	piece	1,000.00	2,000.00	2	1	0	1	0
16	HP Ink #22	piece	1,200.00	2,400.00	2	1	0	1	0
17	White mailing envelopes- 500 pcs	box	250.00	250.00	1	0	1	0	0
18	EPSON- Colored Ink Refill, Cyan, 100ml	bottle	120.00	120.00	1	1	0	0	0
19	EPSON- Colored Ink Refill, Yellow, 100ml	bottle	120.00	120.00	1	1	0	0	0
20	EPSON- Colored Ink Refill, Magenta, 100ml	bottle	120.00	120.00	1	1	0	0	0
21	EPSON- Colored Ink Refill, Black, 100ml	bottle	120.00	120.00	1	1	0	0	0
22	Brother Colored Ink Refill, Cyan, 100ml	bottle	120.00	120.00	1	0	1	0	0
23	Brother Colored Ink Refill, Yellow, 100ml	bottle	120.00	120.00	1	0	1	0	0
24	Brother Colored Ink Refill, Magenta, 100ml	bottle	120.00	120.00	1	0	1	0	0
25	Brother Colored Ink Refill, Black, 100ml	bottle	120.00	120.00	1	0	1	0	0
26	Masking Tape 1" (big)	roll	40.00	80.00	2	1	0	1	0
27	Paper Clips, plasticized, big	box	40.00	80.00	2	0	1	0	1
28	Paper Clips, plasticized, small	box	35.00	70.00	2	0	1	0	1
29	Stamp Pad Ink	bottle	50.00	50.00	1	1	0	0	0
30	Scotch Tape 1" (big)	roll	40.00	80.00	2	1	0	1	0
31	Ruled Pad Paper	pad	25.00	100.00	4	1	1	1	1
32	Toilet Tissue, 3 ply	roll	25.00	600.00	24	6	6	6	6
33	Paper Fastener, plastic	box	35.00	70.00	2	1	0	1	0
34	Staple Wire No. 35	box	60.00	120.00	2	1	0	1	0
35	Sticker Paper Short	pad	150.00	150.00	1	1	0	0	0
	<b>TOTAL</b>			<b>19,230.00</b>					
	<b>Contingencies</b>			<b>770.00</b>					
	<b>GRAND TOTAL</b>			<b>20,000.00</b>					


Prepared by:

Recommended by:

Approved by:

  
SUSAN M. ORATA, CPA  
Municipal Budget Officer

  
ENGR. JULIUS T. URMATAM  
General Services Officer

  
ISIDRO T. CABADDU  
Municipal Mayor









