

**20% COMPONENT OF THE IRA UTILIZATION**  
As of September 30, CY 2015

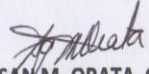
PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>SOCIAL DEV'T SECTOR</b>								
<b>1. Housing &amp; Community Development Services</b>								
<b>a Sanitary Services</b>								
- LGU Counterpart in the Construction of watersealed toilets		26,400.00	January	December	0%	-	none	not yet implemented
<b>Sub-Total -----</b>		<b>26,400.00</b>				<b>-</b>		
<b>b. Community Development Services</b>								
- Operation of Oplan Saranay Rescue Vehicle	Municipalwide	100,000.00	January	December	60%	60,375.33		as the needs arises
<b>Sub-Total -----</b>		<b>100,000.00</b>				<b>60,375.33</b>		
<b>Total -----</b>		<b>126,400.00</b>				<b>60,375.33</b>		
<b>ECONOMIC DEV'T SECTOR</b>								
<b>1. Agricultural Services</b>								
- Construction of Perimeter Fence of Municipal Nursery/ Greenhouse	Dacalla-fugu	26,000.00	January	December	70.84%	18,418.00		on-going
<b>Sub-Total -----</b>		<b>26,000.00</b>				<b>18,418.00</b>		
<b>2. Natural Resources Services</b>								
- LGU Counterpart in the dev't. of Communal Forest	Felipe Tuzon J. de la Cruz	1,000,000.00	January	December	100.00%	1,000,000.00	none	implemented
<b>Sub-Total -----</b>		<b>1,000,000.00</b>				<b>1,000,000.00</b>		


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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>2. Economic Enterprise and Public Utilities</b>								
- Repair/Rehabilitation of Public Market Buildings & Facilities	Bulala	400,000.00	January	December	42%	169,250.00	none	on-going
- Construction of Perimeter Fence of Food Terminal	Dacalla-fugu	200,000.00	January	December	0%	-	none	not yet implemented
- Repair/Rehabilitation of Existing Slautherhouse Building & Facilities	Dacalla-fugu	100,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Maintenance of old cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of comfort room of municipal cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of Road Right of Way at the Southern side of old cemetery	Baggao	35,000.00	January	December	0%	-	none	not yet implemented
- Continuation of Const'n of Fence of New Cemetery	Baggao	200,000.00	January	December	71%	142,500.00	none	on-going
-Rehabilitation of CRWSS (Counterpart in the BUB	Dacalla-fugu	3,000,000.00	January	December	94.23%	2,826,837.94	none	requirements for the project is still in process
- Maintenance & Operation of Bio-Organic Fertilizer Production	Fusina	500,000.00	January	December	53.82%	269,084.76	none	on-going
<b>Sub-Total -----</b>		<b>4,535,000.00</b>				<b>3,407,672.70</b>		
<b>3. Local Tourism &amp; Cultural Development &amp; Promotion</b>								
- Restoration/Rehabilitation of Local Tourist Attractions	Saping, Centro Sur & Agusi	200,000.00	January	December	39.85%	79,699.75	none	on-going
<b>Sub-Total -----</b>		<b>200,000.00</b>				<b>79,699.75</b>		
<b>4. Repair of Gov't Facilites</b>								
<b>A. Roads and Drainages</b>								
- Rehabilitation of Mun & Barangay Streets/Roads	Municipalwide	500,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Repair/Rehab of Engineering Equipt/ Vehicles		350,000.00	April	June	53.18%	186,125.75	none	as the needs arises
<b>Sub-Total -----</b>		<b>850,000.00</b>				<b>186,125.75</b>		

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<b>5. Construction of Gov't. Buildings and Facilities</b> <b>A. Buildings and Other Facilities</b> - Continuation of Construction of Multi-Purpose Gymnasium <b>Sub-Total - - - - -</b> <b>Total - - - - -</b>	Centro Sur	1,400,000.00	January	June	25.70%	359,800.00	none	Facilities already acquired but allocation for the construction not yet implemented
		1,400,000.00				359,800.00		
		8,011,000.00				5,051,716.20		
<b>ENVIRONMENT MANAGEMENT</b>								
<b>1. Ecological Solid Waste Management</b>								
<b>a. Garbage Collection and Disposal</b>								
- Conduct of waste Assessment Characterization System Training		261,951.60	January	December	6.59%	17,271.00	none	on-going
- Cont'n of Construction of Perimeter Fence at SLF	Fusina	200,000.00	January	December	98.76%	197,522.00	none	on-going
- Operation and Maintenance of Garbage Trucks	Public Market & Brgys along Nat'l Highways	500,000.00	January	December	27.02%	135,113.82	none	on-going
- O & M of Oplan Dalimanek Task Force	Public Market	2,376,000.00	January	December	47.90%	1,138,076.25	none	on-going
- Materials/Implements of Oplan Dalimanek Task Force	Public Market	150,000.00	January	December	37.58%	56,372.18	none	on-going
- Maintenance of Existing LGU Garbage Disposal Facility	Fusina	200,000.00	January	December	2.60%	5,197.50	none	on-going

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- Regravelling of SLF Roadway	Fusina	150,000.00	April	July	0%	-	none	not yet implemented
Sub-Total -----		3,837,951.60				1,549,552.75		
Total -----		3,837,951.60				1,549,552.75		
Grand Total -----		11,975,351.60				6,661,644.28		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**SUSAN M. ORATA, CPA**  
Municipa Budget Officer

  
**ISIDRO T. CABADDU**  
Municipal Mayor