

20% COMPONENT OF THE IRA UTILIZATION

As of June 30, CY 2018

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ECONOMIC DEV'T SECTOR								
1. Local Infrastructure Services								
Power/ Energy Services								
- Procurement of solar energy panels and gadgets for household electrification	F. tuzon	60,472.68	April	June	0.00%	-	none	not yet implemented
Sub-Total -----		60,472.68				-		
Construction/ Rehabilitation of Local Roads and Bridges								
- LGU Counterpart to PRDP Project Roads	Municipalwide	12,000,000.00	April	December	0.00%	-	none	not yet implemented
Sub-Total -----		12,000,000.00				-		
Total -----		12,060,472.68				-		
SOCIAL DEV'T SECTOR								
a. Health Services								
- Renovation of New Dental Clinic	Dacalla-fugu	183,690.72	January	March	0%	-	none	not yet implemented
- Renovation of Barangay Health Station @Alilinu	Alilinu	150,000.00	April	June	0%	-	none	not yet implemented
- Construction of Barangay Health Station @F. Tuzon	F. tuzon	250,000.00	April	June	0%	-	none	not yet implemented
Sub-Total -----		583,690.72				-		
b. Tourism Services								
- Rehabilitation of Old Ruins Church	Sapping	150,000.00	January	December	2%	3,721.20	none	as the needs arises
Sub-Total -----		150,000.00				3,721.20		
c. Lighting Services								
- Installation/ Improvement of Street Lights at Bulala- Dugo Junction	Bulala-Dugo	500,000.00	January	December	0%	-	none	not yet implemented
Sub-Total -----		500,000.00				-		
Total -----		1,233,690.72				3,721.20		

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Continuation of Construction of Eco-Park @SLF	Fusina	180,000.00	January	June	23.88%	42,980.00	none	not yet implemented
- Construction of Septic Vault		200,000.00	January	June	0.00%	-	none	not yet implemented
- Continuation of Construction of SLF Perimeter Fence	Fusina	300,000.00	January	June	58.27%	174,821.00	none	not yet implemented
- Construction of Residual Waste Compartment Area	Fusina	400,000.00	January	June	0.00%	-	none	not yet implemented
- Operation & Maintenance of Bioreactor	Fusina	500,000.00	January	December	0.00%	-	none	not yet implemented
Sub-Total -----		1,580,000.00				217,801.00		
b. Natural Resources Services								
- Communal Forest Conservation and Protection	J. dela Cruz	1,000,000.00	January	December	19.73%	197,297.42	none	on-going
Sub-Total -----		1,000,000.00				589,919.42		
Total -----		2,580,000.00				807,720.42		
Grand Total -----		15,874,163.40				811,441.62		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
SUSAN M. ORATA, CPA
Municipa Budget Officer

SGD.
ISIDRO T. CABADDU
Municipal Mayor