

20% COMPONENT OF THE IRA UTILIZATION

As of June 30, CY 2019

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ECONOMIC DEV'T SECTOR								
1. Local Infrastructure Services								
Construction/ Rehabilitation of Local								
Roads and Bridges								
-Concreting of Abagao FMR	Abagao	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Afunan FMR	Afunan	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Bantay FMR	Bantay	900,000.00	January	June	99.61%	896,509.03	none	on-going
-Concreting of Biga-Casili FMR	Biga-Casili	500,000.00	January	June	98.66%	493,320.48	none	on-going
-Concreting of Baggao FMR	Baggao	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Cullit FMR	Cullit	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Dacal-la Fugu FMR	Dacal-la Fugu	900,000.00	January	June	99.61%	896,509.03	none	Implemented
-Concreting of Dugo Road (Boulevard)	Dugo	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Fusina FMR	Fusina	900,000.00	January	June	99.61%	896,509.03	none	on-going
-Concreting of Gen. E. Batalla FMR	Gen. E. Batalla	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Minanga FMR	Minanga	900,000.00	January	June	99.61%	896,509.03	none	on-going
-Repair/ Rehab Various Municipal and Brgy. Roads/ Streets	Municipalwide	558,682.40	January	December	27.00%	150,838.00	none	on-going
-Purchase of Lot for the Establishment of Boulevard @ Dugo	Dugo	621,800.00	July	December	0.00%	-	none	not yet implemented
Sub-Total -----		10,680,482.40				9,588,549.80		
Buildings & Other Facilities								
-LGU Counterpart to for Assistance to Municipalities (AM) Projects		628,200.00	July	December	-	-		not yet implemented
Sub-Total -----		628,200.00				-		
Total -----		11,308,682.40				9,588,549.80		
SOCIAL DEV'T SECTOR								
a. Waterworks Services								
- Expansion of Level III Water System		3,300,000.00	January	December	8.13%	268,359.00	none	on-going

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
- Provision of Jetmatic Pump for barangays without Level III	Alilinu	50,000.00	January	December	68.35%	34,174.00	none	on-going
Sub-Total -----		3,350,000.00				302,533.00		
b. Housing Services								
- Purchase of Lot for Socialized Housing (Local Shelter Plan)		300,000.00	July	December	0%	-	none	not yet implemented
Sub-Total -----		300,000.00				-		
Total -----		3,650,000.00				302,533.00		
ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Continuation of Establishment of s Sanitary Landfill	Fusina	1,000,000.00	July	December	0.00%	-	none	not yet implemented
- Operation & Maintenance of Bioreactor	Fusina	500,000.00	January	December	0.00%	-	none	still utilizing the previous years balance
Sub-Total -----		1,500,000.00				-		
b. Natural Resources Services								
- Communal Forest Conservation and Protection	J. dela Cruz	1,000,000.00	January	December	9.89%	98,859.07	none	on-going
Sub-Total -----		1,000,000.00				98,859.07		
Total -----		2,500,000.00				98,859.07		
Grand Total -----		17,458,682.40				9,989,941.87		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
SUSAN M. ORATA, CPA
Municipa Budget Officer

SGD.
ANGELICA CABADDU- DELA CRUZ
Municipal Mayor