UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 3rd QUARTER, CY 2019 CA/ NSTB

Province, City or **Municipality**: **CAMALANIUGAN**

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE	TARGET	PROJECT STATUS		NO. OF	REMARKS
			STARTED	COMPLETION	% OF	TOTAL COST	EXTENSIONS	,
				DATE	COMPLETION	NCURRED TO DAT	IF ANY	
SOCIAL DEV'T SECTOR								
1. Housing & Community								
Development Services								
a. Power/ Energy Services								
- Procurement of solar energy panels and								
gadgets for household electrifiction	F. tuzon	60,472.68	April	June	0.00%	53,050.00	none	savings re-aligned
- Installation/ Improvement of Street Lights								
at Bulala- Dugo Junction	Bulala-Dugo	-	January	December	0%	-	none	savings re-aligned
Sub-Total		60,472.68				53,050.00		
b. Health Services								partially
- Renovation of New Dental Clinic	Dacalla-fugu	70,000.00	January	March	0%	-	none	re-programmed
- Renovation of Barangay Health Station								
@Alilinu	Alilinu	150,000.00	April	June	0%	127,672.00	none	on-going
- Construction of Barangay Health Station								
@F. Tuzon	F. tuzon	250,000.00	April	June	100%	249,592.50	none	Implemented
- Establishing of Satellite Site Clinic for								
Anti-Rabbies Control Program	Dacal-la Fugu	-	April	June	0%	-		savings re-aligned
-Medical- Dental Patients Waiting Area	Dacal-la Fugu	100,000.00	July	September	63%	63,171.00		on-going
-Adolescent Mental Health Clinic	Dacal-la Fugu	100,000.00	April	June	60%	60,137.00		on-going
- Construction of Patient's Shed @MHO	Dacal-la Fugu	-	April	June		-		savings re-aligned
Sub-Total		670,000.00				500,572.50		
Total		730,472.68				553,622.50		
ECONOMIC DEV'T SECTOR								
1. Economoic Enterprise and								
Public Utilities								

- Repair/Rehabilitation of Public Market								
Buildings & Facilities	Bulala	-	January	December	0%	-	none	savings re-aligned

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE	TARGET	PROJECT STATUS		NO. OF	REMARKS
			STARTED	COMPLETION	% OF	TOTAL COST	EXTENSIONS	, ,
				DATE	COMPLETION	NCURRED TO DAT	IF ANY	
- Repair/Rehabilitation ofWorn Out Roofing								
of Buildings C at Public Market	Bulala	-	January	December	0%	-	none	savings re-aligned
- Repair/Rehabilitation ofWorn Out Roofing								
@CPM- Carinderia	Bulala	104,560.89	January	December	83%	86,390.00	none	implemented
- Maintenance & Operation of								
Bio-Organic Fertilizer Production	Fusina	50,150.21	January	December	100%	50,150.21	none	implemented
- Continuation of Backfilling & Levelling of New								
Cemetery Lot	Baggao	315,961.00	January	December	0%	-	none	not yet implemented
- Continuation of Perimeter Fence/								
Retaining Wall at New Cemetery	Baggao	108,155.00	January	December	100%	108,155.00	none	implemented
- Extension of Level III Water System @ Sitio Bi	Casili	246,209.15	April	June	82%	201,150.00	none	implemented
Sub-Total		825,036.25				445,845.21		
2. Local Tourism & Cultural								
Development & Promotion								
- Rehabilitation of Old Ruins Church	Sapping	-	January	December	#DIV/0!	-	none	savings re-aligned
Sub-Total		•				•		
3. Repair of Gov't Facilites								
A. Roads and Drainages								
-Continuation of Drainage Canal @ Brgy. Agusi	Agusi	69,335.00	August	December	100.00%	69,335.00	none	implemented
-Concreting of farm to Market Road @								
Joaquin dela Cruz	J. dela Cruz	-	August	December	0%	-	none	savings re-aligned
- Opening/ Regravelling of Road @ NGP Project	Felipe Tuzon	177,500.48	August	December	0.00%	-	none	savings
- Rehabilitation of Mun & Barangay								
Streets/Roads	Municipalwide	-	January	December	0%	-	none	savings re-aligned
- Concreting of Road (Boundary of Catotoran	Catotoran Sur							
Sur and Alilinu	Alilinu	-	January	March	0%	-	none	savings re-aligned
- Concreting of Road going to Bical Road @ Lue	Luec	23,600.00	January	March	100%	23,600.00	none	implemented
- Rehabilitation/ Improvement of								

Bleachers @ CNHS Main	Dugo	-	April	June	0%	-	none	savings re-aligned
- Concreting of various Pathway at								
brgy. Catotoran Sur	Catotoran Sur	-	April	June	0%	-	none	savings re-aligned

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE	TARGET	PROJECT STATUS		NO. OF	REMARKS
			STARTED	COMPLETION	% OF	TOTAL COST	EXTENSIONS	,
				DATE	COMPLETION	NCURRED TO DAT	IF ANY	
- Concreting of Pathway at Catotoran Norte	Catotoran Norte	-	April	June	0%	-	none	savings re-aligned
- Concreting of Road at Brgy. Joaquin								
dela Cruz (IP Road)	Joaquin dela Cruz	-	April	June	0%	-	none	savings re-aligned
- Continuation of Drainage Canal @ Brgy.								
Centro Sur	Centro Sur	-	August	December	0%	-	none	savings re-aligned
- Continuation of Construction of Cemetery								
Service Road	Baggao	64,810.00	August	December	100%	64,810.00	none	implemented
- Concreting Road (Boundary to Brgy. Agusi &								
Barangay Baggao	Agusi & Baggao	-	August	December	0%	-	none	savings re-aligned
- Concreting of of Road @ J. Olivas	J. Olivas	100,000.00	October	December	65%	65,430.00	none	on-going
- Concreting of Road at Brgy. Bantay	Bantay	250,000.00	August	December	36%	90,180.00	none	on-going
- Concreting of line canal cover infront								
of Municipal Town Hall	Dacal-la Fugu	200,000.00	August	December	28%	56,530.00	none	on-going
- Continuation of the road opening of farm-to-								
market road going to plantation @J. dela Cruz	J. Dela Cruz	186,612.33	August	December	0%	-	none	not yet implemented
- Plastering of Wall at camalaniugan Community								
Gymnasium	Centro Sur	62,735.48	August	December	0%	-	none	not yet implemented
- Backfilling of Municipal Town Hall								
Lot @Northern Part	J. Dela Cruz	300,000.00	August	December	0%	-	none	not yet implemented
Sub-Total		1,434,593.29				369,885.00		
Total		2,259,629.54				815,730.21		

ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Continuation of Construction of Eco-Park								
@SLF	Fusina	74,169.80	January	June	91.02%	67,510.00	none	implemented
- Construction of Septic Vault		40,820.00	January	June	50.45%	20,593.00	none	on-going
- Continuation of Construction of SLF		-						
Perimeter Fence	Fusina	16,637.00	January	June	100.00%	16,637.00	none	implemented
- Construction of Residual Waste		-						
Compartment Area	Fusina	194,573.00	January	June	95.80%	186,399.00	none	on-going
- Operation & Maintenance of Bioreactor	Fusina	484,532.39	January	December	100.00%	484,532.39	none	implemented
- Establishment of SLF		436,811.51	January	December	100.00%	436,811.51	none	implemented
Sub-Total		1,247,543.70				1,212,482.90		
2. Natural Resources Services								
- LGU Counterpart in the development	F. Tuzon	454,336.50	January	December	100.00%	454,336.50	none	implemented
of Communal Forest								
Sub-Total		454,336.50				454,336.50		
Total		1,701,880.20				1,666,819.40		
Grand Total		4,691,982.42				3,036,172.11		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.

SUSAN M. ORATA, CPA

Local Budget Officer

SGD.

ANGELICA CABADDU- DELA CRUZ

Local Chief Executive