

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd QUARTER, CY 2019 CA/ NSTB

Province, City or Municipality: **CAMALANIUGAN**

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEV'T SECTOR								
1. Housing & Community Development Services								
a. Power/ Energy Services								
- Procurement of solar energy panels and gadgets for household electrification	F. tuzon	60,472.68	April	June	0.00%	53,050.00	none	savings re-aligned
- Installation/ Improvement of Street Lights at Bulala- Dugo Junction	Bulala-Dugo	-	January	December	0%	-	none	savings re-aligned
Sub-Total -----		60,472.68				53,050.00		
b. Health Services								
- Renovation of New Dental Clinic	Dacalla-fugu	70,000.00	January	March	0%	-	none	partially re-programmed
- Renovation of Barangay Health Station @Alilinu	Alilinu	150,000.00	April	June	0%	127,672.00	none	on-going
- Construction of Barangay Health Station @F. Tuzon	F. tuzon	250,000.00	April	June	100%	249,592.50	none	Implemented
- Establishing of Satellite Site Clinic for Anti-Rabbies Control Program	Dacal-la Fugu	-	April	June	0%	-		savings re-aligned
-Medical- Dental Patients Waiting Area	Dacal-la Fugu	100,000.00	July	September	63%	63,171.00		on-going
-Adolescent Mental Health Clinic	Dacal-la Fugu	100,000.00	April	June	60%	60,137.00		on-going
- Construction of Patient's Shed @MHO	Dacal-la Fugu	-	April	June		-		savings re-aligned
Sub-Total -----		670,000.00				500,572.50		
Total -----		730,472.68				553,622.50		
ECONOMIC DEV'T SECTOR								
1. Economoic Enterprise and Public Utilities								

Bleachers @ CNHS Main	Dugo	-	April	June	0%	-	none	savings re-aligned
- Concreting of various Pathway at brgy. Catotoran Sur	Catotoran Sur	-	April	June	0%	-	none	savings re-aligned

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
- Concreting of Pathway at Catotoran Norte	Catotoran Norte	-	April	June	0%	-	none	savings re-aligned
- Concreting of Road at Brgy. Joaquin dela Cruz (IP Road)	Joaquin dela Cruz	-	April	June	0%	-	none	savings re-aligned
- Continuation of Drainage Canal @ Brgy. Centro Sur	Centro Sur	-	August	December	0%	-	none	savings re-aligned
- Continuation of Construction of Cemetery Service Road	Baggao	64,810.00	August	December	100%	64,810.00	none	implemented
- Concreting Road (Boundary to Brgy. Agusi & Barangay Baggao	Agusi & Baggao	-	August	December	0%	-	none	savings re-aligned
- Concreting of of Road @ J. Olivas	J. Olivas	100,000.00	October	December	65%	65,430.00	none	on-going
- Concreting of Road at Brgy. Bantay	Bantay	250,000.00	August	December	36%	90,180.00	none	on-going
- Concreting of line canal cover infront of Municipal Town Hall	Dacal-la Fugu	200,000.00	August	December	28%	56,530.00	none	on-going
- Continuation of the road opening of farm-to- market road going to plantation @J. dela Cruz	J. Dela Cruz	186,612.33	August	December	0%	-	none	not yet implemented
- Plastering of Wall at camalaniugan Community Gymnasium	Centro Sur	62,735.48	August	December	0%	-	none	not yet implemented
- Backfilling of Municipal Town Hall Lot @Northern Part	J. Dela Cruz	300,000.00	August	December	0%	-	none	not yet implemented
Sub-Total -----		1,434,593.29				369,885.00		
Total -----		2,259,629.54				815,730.21		

ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Continuation of Construction of Eco-Park @SLF	Fusina	74,169.80	January	June	91.02%	67,510.00	none	implemented
- Construction of Septic Vault		40,820.00	January	June	50.45%	20,593.00	none	on-going
- Continuation of Construction of SLF Perimeter Fence	Fusina	16,637.00	January	June	100.00%	16,637.00	none	implemented
- Construction of Residual Waste Compartment Area	Fusina	194,573.00	January	June	95.80%	186,399.00	none	on-going
- Operation & Maintenance of Bioreactor	Fusina	484,532.39	January	December	100.00%	484,532.39	none	implemented
- Establishment of SLF		436,811.51	January	December	100.00%	436,811.51	none	implemented
Sub-Total -----		1,247,543.70				1,212,482.90		
2. Natural Resources Services								
- LGU Counterpart in the development of Communal Forest	F. Tuzon	454,336.50	January	December	100.00%	454,336.50	none	implemented
Sub-Total -----		454,336.50				454,336.50		
Total -----		1,701,880.20				1,666,819.40		
Grand Total -----		4,691,982.42				3,036,172.11		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
SUSAN M. ORATA, CPA
Local Budget Officer

SGD.
ANGELICA CABADDU- DELA CRUZ
Local Chief Executive