## 20% COMPONENT OF THE IRA UTILIATION FOR THE 2nd QUARTER, CY 2015

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
						TOTAL COST INCURRED TO DATE	EXTENSIONS, IF ANY	
SOCIAL DEV'T SECTOR				2.112	COM EDITOR	LICORRED TO DATE	AP /AIN R	
1. Housing & Community					7.71			
Development Services	100000			10-11-11-11-11-11-11-11-11-11-11-11-11-1		THE PART NAMED		1
a Sanitary Services	3. 9							
- LGU Counterpart in the Construction							W 2 5 5 5	
of watersealed toilets		26,400.00	January	December	0%			
Sub-Total		26,400,00	January	Locomba	U 70		none	not yet implemented
b. Community Development Services		20,400,00						
- Operation of Oplan Saranay								
Rescue Vehicle	Municipalwide	100,000.00	January	December	25%	25,097.30		
Sub-Total	- Partitude	100,000,00	Juliumy	December	2570	the same in the sa		as the needs arises
Total		126,400,00				25,097.30		
		120,100,00			A CONTRACT	25,097,30		
CONOMIC DEV'T SECTOR					ALC: SERVE	*	-	
1. Agricultural Services	1		1 Land					
- Construction of Perimeter Fence of	Dacalla-fugu	26,000.00	January	December	0.00%			not set involves out of
funicipal Nursery/ Greenhouse				a comment	0.5070			not yet implemented
Sub-Total		26,000.00						
2. Natural Resources Services								
LGU Counterpart in the dev't. of	Felipe Tuzon	1,000,000.00	January	December	100,00%	1,000,000,00		
0	J. de la Cruz	1,000,000	Juliumy	Document	100,0070	1,000,000.00	none	implemented
Sub-Total		1,000,000.00	19 7 19 1			1,000,000.00		

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PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE	TARGET	PROJECT STATUS		NO. OF	REMARKS
			STARTED	COMPLETION	% OF	TOTAL COST	EXTENSIONS,	
2. Economoic Enterprise and				DATE	COMPLETION	INCURRED TO DATE	IF ANY	1
Public Utilities								
- Repair/Rehabilitation of Public Market								1 1 1 1 1 1 1 1 1
Buildings & Facilities	D. 1.1						8 11 5 St. 11 1	0.07.00
- Construction of Perimeter Fence of Foed	Bulala	400,000.00	January	December	0%		none	Still utilizing the balan
Terminal								from previous year
- Repair/Rehabilitation of Existing	Dacalla-fugu	200,000.00	January	December	0%		none	not yet implemented
Slautherhouse Building & Facilities							none	Still utilizing the balance
- Maintenance of old cemetery	Dacalla-fiigu	100,000.00	January	December	0%		none	from previous year
- Construction of comfort room of	Baggao	50,000.00	January	December	0%		10000000	
municipal assessment from of		111111111111111111111111111111111111111					none	not yet implemented
municipal cemetery	Baggao	50,000.00	January	December	0%		none	
Construction of Road Right of Way							none	not yet implemented
at the Southern side of old cemetery	Baggao	35,000.00	January	December	0%	1 AN - 1 1 1 1 1 1 1	1000	
Continuation of Const'n of Fence of					078		none	not yet implemented
New Cemetery	Baggao	200,000.00	January	December	0%		200	
Rehabilitation of CRWSS (Counterpart				D'OUTING.	070			not yet implemented
in the BUB	Dacalla-fugu	3,000,000.00	January	December	0.47%	14 200 00		requirements for the
Maintenance & Operation of			, , , ,	December	0.4778	14,200.00	none	project is still in proces
Bio-Organic Fertilizer Production	Fusina	500,000.00	January	December	30.80%			
Sub-Total		4,535,000.00		December	30.6076	154,010.85	none	on-going
						168,210.85		
. Local Tourism & Cultural		-						
Development & Promotion		12 11 13 11 11						
Restoration/Rehabilitation of Local	Saping, Centro	200,000.00	January	Donasta	20 778	100 Sec.	The second	
Tourist Attractions	Sur & Agusi	200,000.00	January	December	39.77%	79,542.50	none	on-going
Sub-Total		200,000,00	27.7		-			
		200,000.00	10.00		-	79,542,50		
Repair of Gov't Facilites							West Ville	
A. Roads and Drainages			W. Carlot					
Rehabilitation of Mun & Barangay	Municipalwide	500,000.00						
Streets/Roads	and the state of t	500,000,00	January	December	0%		none	Still utilizing the balance
Repair/Rehab of Engineering Equipt/		250 000 00	* **				1	from previous year
Vehicles		350,000.00	April	June	34.55%	120,917.50	none	is the needs arises
Sub-Total	_	950 000 00						
		850,000.00				120,917,50		

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJ	ECT STATUS	NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF	TOTAL COST INCURRED TO DATE		
5. Construction of Gov't.  Buildings and Facilities  A. Buildings and Other Facilities  - Continuation of Construction of Multi- Purpose Gymnasium  Sub-Total  - Total  - NVIRONMENT MANAGEMENT  - Ecological Solid Waste Management	Centro Sur	1,400,000.00 1,400,000.00 8,011,000.00	January	June	25.70%	359,800.00 359,800.00 1,728,470.85	none	Facilities already acquire but allocation for the construction not yet implemented
a. Garbage Collection and Disposal  - Conduct of waste Assessment Characterization System Training  - Cont'n of Construction of Perimeter Fence at SLF  - Operation and Maintenance of Garbage	Fusina Publica Maria	261,951.60 200,000.00	January January	December December	3.37% 91.26%	8,829.00 182,522.00	-	on-going
Trucks	Public Market & Brgys along Nat'l Highways	500,000.00	January	December	20.05%	100,254.32		on-going on-going
- O & M of Oplan Dalimanek Task Force - Materials/Implements of Oplan	Public Market	2,376,000.00	January	December	25.31%	601,284.50	none	on-going
Dalimanek Task Force - Maintenance of Existing LGU Garbage Disposal Facility	Public Market Fusina	150,000.00 200,000.00	January January	December December	15,60% 2,60%	23,393.18 5,197.50		on-going on-going

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						TOTAL COST INCURRED TO DATE		
Regravelling of SLF Roadway  Sub-Total  Total  Grand Total	Fusina	150,000.00 3,837,951.60 3,837,951.60 11,975,351.60	April	July	0%	921,480.50 921,480.50 2,675,048,65		not yet implemented

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SUSANM. ORATA, CPA Municipa Budget Officer

ISIDRO T. CABADDU Municipal Mayor