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**20% COMPONENT OF THE IRA UTILIZATION
 FOR THE 2nd QUARTER, CY 2015**


PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS							
					% OF COMPLETION	TOTAL COST INCURRED TO DATE									
SOCIAL DEV'T SECTOR															
1. Housing & Community Development Services															
a Sanitary Services															
- LGU Counterpart in the Construction of watersealed toilets	Municipalwide	26,400.00	January	December	0%	-	none	not yet implemented							
Sub-Total -----		26,400.00													
b. Community Development Services															
- Operation of Oplan Saranay Rescue Vehicle		100,000.00							January	December	25%	25,097.30	as the needs arises		
Sub-Total -----	100,000.00				25,097.30										
Total -----		126,400.00				25,097.30									
ECONOMIC DEV'T SECTOR															
1. Agricultural Services															
- Construction of Perimeter Fence of Municipal Nursery/ Greenhouse	Dacalla-fugu	26,000.00	January	December	0.00%	-		not yet implemented							
Sub-Total -----		26,000.00													
2. Natural Resources Services															
- LGU Counterpart in the dev't. of Communal Forest	Felipe Tuzon J. de la Cruz	1,000,000.00	January	December	100.00%	1,000,000.00	none	implemented							
Sub-Total -----		1,000,000.00				1,000,000.00									

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2. Economic Enterprise and Public Utilities								
- Repair/Rehabilitation of Public Market Buildings & Facilities	Bulala	400,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Construction of Perimeter Fence of Food Terminal	Dacalla-figu	200,000.00	January	December	0%	-	none	not yet implemented
- Repair/Rehabilitation of Existing Slaughterhouse Building & Facilities	Dacalla-figu	100,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Maintenance of old cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of comfort room of municipal cemetery	Baggao	50,000.00	January	December	0%	-	none	not yet implemented
- Construction of Road Right of Way at the Southern side of old cemetery	Baggao	35,000.00	January	December	0%	-	none	not yet implemented
- Continuation of Const'n of Fence of New Cemetery	Baggao	200,000.00	January	December	0%	-	none	not yet implemented
- Rehabilitation of CRWSS (Counterpart in the BUB	Dacalla-figu	3,000,000.00	January	December	0.47%	14,200.00	none	not yet implemented requirements for the project is still in process
- Maintenance & Operation of Bio-Organic Fertilizer Production	Fusina	500,000.00	January	December	30.80%	154,010.85	none	on-going
Sub-Total -----		4,535,000.00				168,210.85		
3. Local Tourism & Cultural Development & Promotion								
- Restoration/Rehabilitation of Local Tourist Attractions	Saping, Centro Sur & Agusi	200,000.00	January	December	39.77%	79,542.50	none	on-going
Sub-Total -----		200,000.00				79,542.50		
4. Repair of Gov't Facilities								
A. Roads and Drainages								
- Rehabilitation of Mun & Barangay Streets/Roads	Municipalwide	500,000.00	January	December	0%	-	none	Still utilizing the balance from previous year
- Repair/Rehab of Engineering Equipmt/ Vehicles		350,000.00	April	June	34.55%	120,917.50	none	as the needs arises
Sub-Total -----		850,000.00				120,917.50		

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5. Construction of Gov't. Buildings and Facilities A. Buildings and Other Facilities - Continuation of Construction of Multi-Purpose Gymnasium Sub-Total ----- Total -----	Centro Sur	1,400,000.00	January	June	25.70%	359,800.00	none	Facilities already acquired but allocation for the construction not yet implemented
		1,400,000.00				359,800.00		
		8,011,000.00				1,728,470.85		
ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Conduct of waste Assessment Characterization System Training		261,951.60	January	December	3.37%	8,829.00	none	on-going
- Cont'n of Construction of Perimeter Fence at SLF	Fusina	200,000.00	January	December	91.26%	182,522.00	none	on-going
- Operation and Maintenance of Garbage Trucks	Public Market & Brgys along Nat'l Highways	500,000.00	January	December	20.05%	100,254.32	none	on-going
- O & M of Oplan Dalimanek Task Force	Public Market	2,376,000.00	January	December	25.31%	601,284.50	none	on-going
- Materials/Implements of Oplan Dalimanek Task Force	Public Market	150,000.00	January	December	15.60%	23,393.18	none	on-going
- Maintenance of Existing LGU Garbage Disposal Facility	Fusina	200,000.00	January	December	2.60%	5,197.50	none	on-going

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- Regravelling of SLF Roadway	Fusina	150,000.00	April	July	0%	-	none	not yet implemented
Sub-Total -----		3,837,951.60				921,480.50		
Total -----		3,837,951.60				921,480.50		
Grand Total -----		11,975,351.60				2,675,048.65		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SUSAN M. ORATA, CPA
 Municipa Budget Officer


 ISIDRO T. CABADDU
 Municipal Mayor