

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

|| Office/Department : || **MAYOR'S OFFICE**
|| Function : || Executive Services
|| Project/Activity : ||
|| Fund/Special Account : || General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1011-					
Salaries and Wages-Regular	5-01-01-010	PHP 1,824,293.48	PHP 1,088,040.02	PHP 1,466,923.98	PHP 2,554,964.00	PHP 2,775,732.00
Personnel Economic Relief Allowance	5-01-02-010	135,181.00	72,000.00	90,000.00	162,000.00	192,000.00
Representation Allowance	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00	40,000.00	8,000.00	48,000.00	48,000.00
Year-end Bonus	5-01-02-140	164,265.00	0.00	187,016.67	187,016.67	231,311.00
Cash Gift	5-01-02-150	30,000.00	0.00	40,000.00	40,000.00	40,000.00
Other Bonuses and Allowances	5-01-02-990	189,611.40	185,712.00	39,144.48	224,856.48	271,311.00
Retirement and Life Insurance Contributions	5-01-03-010	205,819.24	100,357.92	110,838.48	211,196.40	333,087.84
PAG-IBIG Contributions	5-01-03-020	6,200.00	2,400.00	2,600.00	5,000.00	9,600.00
PHILHEALTH Contributions	5-01-03-030	16,312.50	8,340.25	20,817.23	29,157.48	29,966.97
Employees Compensation Insurance Premiums	5-01-03-040	6,200.00	2,400.00	1,400.00	3,800.00	8,400.00
Terminal Leave Benefits	5-01-04-030	4,653.60	0.00	0.00	0.00	1,119,774.58
Other Personnel Benefits	5-01-04-990	238,123.63	389,640.76	359.24	390,000.00	0.00
TOTAL PERSONAL SERVICES		PHP 2,936,659.85	PHP 1,929,390.95	PHP 2,007,600.08	PHP 3,936,991.03	PHP 5,140,183.39
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 900,000.00	PHP 317,063.16	PHP 582,936.84	PHP 900,000.00	PHP 900,000.00
Training Expenses	5-02-02-010	349,291.00	108,120.00	91,880.00	200,000.00	200,000.00
Scholarship Grants/ Expenses	5-02-02-020	55,000.00	80,000.00	120,000.00	200,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	300,000.00	45,264.64	304,735.36	350,000.00	350,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	566,645.64	313,855.67	486,144.33	800,000.00	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	143,700.00	46,093.50	153,906.50	200,000.00	200,000.00
Water Expenses	5-02-04-010	36,870.00	8,460.00	31,540.00	40,000.00	40,000.00
Electricity Expenses	5-02-04-020	2,168,000.00	1,061,259.73	1,143,329.38	2,204,589.11	2,300,000.00
Postage and Courier Service	5-02-05-010	4,967.00	670.00	4,330.00	5,000.00	5,000.00
Telephone Expenses	5-02-05-020	114,000.00	90,000.00	50,000.00	140,000.00	168,000.00
Internet Subscription Expenses	5-02-05-030	84,296.64	38,691.41	6,308.59	45,000.00	45,000.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	33,200.00	0.00	30,000.00	30,000.00	30,000.00
Prizes	5-02-06-020	0.00	0.00	300,000.00	300,000.00	300,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	28,157.20	0.00	27,836.99	27,836.99	32,237.93
Legal Expenses	5-02-11-010	22,000.00	4,000.00	16,000.00	20,000.00	20,000.00

Auditing Services	5-02-11-020	41,352.00	10,450.00	139,550.00	150,000.00	150,000.00
Other Professional Services	5-02-11-990	92,000.00	50,000.00	76,000.00	126,000.00	126,000.00
Janitorial Services	5-02-12-020	325,489.60	721,175.78	770,485.22	1,491,661.00	1,794,780.00
Other General Services	5-02-12-990	2,243,636.00	540,059.32	978,600.68	1,518,660.00	1,496,172.00
R & M -Buildings and Other Structures	5-02-13-040	500,000.00	109,210.70	490,789.30	600,000.00	500,000.00
R & M -Machinery and Equipment	5-02-13-050	98,532.79	17,353.00	82,647.00	100,000.00	100,000.00
R & M -Transportation Equipment	5-02-13-060	555,630.19	230,996.75	269,003.25	500,000.00	500,000.00
Subsidy to Local Economic Enterprises	5-02-14-080	0.00	0.00	500,000.00	500,000.00	0.00
Fidelity Bond Premiums	5-02-16-020	0.00	0.00	25,000.00	25,000.00	25,000.00
Insurance Expenses	5-02-16-030	188,339.91	94,179.10	205,820.90	300,000.00	300,000.00
Advertising Expenses	5-02-99-010	50,000.00	11,000.00	24,000.00	35,000.00	35,000.00
Printing and Publication Expenses	5-02-99-020	29,244.00	0.00	30,000.00	30,000.00	10,000.00
Representation Expenses	5-02-99-030	350,000.00	287,912.00	262,088.00	550,000.00	500,000.00
Membership Dues and Contributors to Organizations	5-02-99-060	73,800.00	16,200.00	33,800.00	50,000.00	50,000.00
Subscriptions Expenses	5-02-99-070	27,925.00	0.00	30,000.00	30,000.00	30,000.00
Donations	5-02-99-080	789,266.28	379,099.44	420,900.56	800,000.00	800,000.00
Other Maintenance and Operating Expenses	5-02-99-990	2,005,781.90	524,425.00	2,093,575.00	2,618,000.00	1,600,787.05
Total M O O E		PHP 12,177,125.15	PHP 5,105,539.20	PHP 9,781,207.90	PHP 14,886,747.10	PHP 13,807,976.98
2.0 PROPERTY, PLANT AND EQUIPMENT						
Buildings	1-07-04-010	PHP 304,100.00	PHP 590,095.75	PHP 709,904.25	PHP 1,300,000.00	PHP 0.00
Office Equipment	1-07-05-020	102,100.00	219,500.00	315,500.00	535,000.00	0.00
Information and Communication Technology Equipmen	1-07-05-030	48,902.00	0.00	55,000.00	55,000.00	0.00
Agricultural and Forestry Equipment	1-07-05-040	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	1-07-06-010	1,840,000.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	55,000.00	0.00	0.00	0.00	0.00
Total Property, Plant & Equipment		PHP 2,350,102.00	PHP 809,595.75	PHP 1,080,404.25	PHP 1,890,000.00	PHP 0.00
3.0 FINANCIAL EXPENSES						
Interest Expenses	5-03-01-020	PHP 140,909.97	PHP 71,557.14	PHP 67,128.83	PHP 138,685.97	PHP 94,102.28
Loans Payable- Domestic	2-01-02-040	643,342.77	428,895.18	428,895.18	857,790.36	857,790.36
Total Financial Expenses		PHP 784,252.74	PHP 500,452.32	PHP 496,024.01	PHP 996,476.33	PHP 951,892.64
TOTAL APPROPRIATIONS		PHP 18,248,139.74	PHP 8,344,978.22	PHP 13,365,236.24	PHP 21,710,214.46	PHP 19,900,053.01

Prepared by:

SGD.
ISIDRO T. CABADDU
Department Head

Reviewed by:

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SUSAN M. ORATA, CPA
Municipal Budget Officer

Approved by:

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ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **MAYOR'S OFFICE- LOCAL DRRM**
Function : Social Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES						
Salaries and Wages-Regular	5-01-01-010	PHP 0.00	PHP 11,434.40	PHP 144,995.60	PHP 156,430.00	PHP 270,672.00
Personnel Economic Relief Allowance	5-01-02-010	0.00	0.00	14,000.00	14,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	5,000.00	0.00	1,000.00	1,000.00	6,000.00
Year-end Bonus	5-01-02-140	1,030.00	0.00	21,650.00	21,650.00	22,556.00
Cash Gift	5-01-02-150	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	1,030.00	0.00	5,976.00	5,976.00	27,556.00
Retirement and Life Insurance Contributions	5-01-03-010	1,236.00	1,372.12	17,399.48	18,771.60	32,480.64
PAG-IBIG Contributions	5-01-03-020	0.00	0.00	700.00	700.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	150.00	159.52	3,412.73	3,572.25	3,721.74
Employees Compensation Insurance Premiums	5-01-03-040	0.00	0.00	700.00	700.00	1,200.00
TOTAL PERSONAL SERVICES		PHP 8,446.00	PHP 12,966.04	PHP 214,833.81	PHP 227,799.85	PHP 394,386.38
1.2 MAINTENANCE & OTHER OPERATING EXPENS						
Traveling Expenses- Local	5-02-01-010	PHP 20,000.00	PHP 3,840.00	PHP 16,160.00	PHP 20,000.00	PHP 30,000.00
Training Expenses	5-02-02-010	10,000.00	0.00	10,000.00	10,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	19,999.90	0.00	20,000.00	20,000.00	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	20,000.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	3,105.00	6,895.00	10,000.00	10,000.00
Telephone Expenses	5-02-05-020	0.00	3,000.00	33,000.00	36,000.00	36,000.00
Representation Expenses	5-02-99-030	0.00	0.00	0.00	0.00	14,000.00
Total M O O E		PHP 49,999.90	PHP 9,945.00	PHP 106,055.00	PHP 116,000.00	PHP 150,000.00
2.0 PROPERTY, PLANT & EQUIPMENT						
TOTAL PROP., PLANT & EQPT.		PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 58,445.90	PHP 22,911.04	PHP 320,888.81	PHP 343,799.85	PHP 544,386.38

Prepared by:

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TRISTAN MARK N. AQUINO

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Approved by:

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ISIDRO T. CABADDU

Head of Office

Municipal Budget Officer

Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **VICE-MAYOR'S OFFICE**
Function : Legislative Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1021-A					
Salaries and Wages-Regular	5-01-01-010	730,750.00	419,418.00	419,418.00	838,836.00	933,180.00
Personnel Economic Relief Allowance	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	10,000.00	12,000.00	0.00	12,000.00	12,000.00
Year-end Bonus	5-01-02-140	62,147.00	0.00	69,903.00	69,903.00	77,765.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990	72,147.00	69,903.00	10,000.00	79,903.00	87,765.00
Retirement and Life Insurance Contributions	5-01-03-010	87,690.00	48,934.08	51,726.24	100,660.32	111,981.60
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	6,325.00	4,125.00	4,125.00	8,250.00	8,250.00
Employees Compensation Insurance Premiums	5-01-03-040	2,224.80	1,133.76	1,133.76	2,267.52	2,315.76
TOTAL PERSONAL SERVICES		PHP 1,184,683.80	PHP 657,213.84	PHP 668,006.00	PHP 1,325,219.84	PHP 1,446,657.36
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 97,687.00	PHP 55,520.00	PHP 84,480.00	PHP 140,000.00	PHP 130,000.00
Training Expenses	5-02-02-010	89,800.00	24,500.00	85,500.00	110,000.00	90,000.00
Office Supplies Expenses	5-02-03-010	4,342.10	1,580.83	8,419.17	10,000.00	10,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	156,663.01	0.00	49,407.90	49,407.90	69,407.90
Other Supplies and Materials Expenses	5-02-03-990	24,341.00	880.00	24,120.00	25,000.00	25,000.00
Telephone Expenses	5-02-05-020	42,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Other General Services	5-02-12-990	71,584.18	35,176.91	52,823.09	88,000.00	88,000.00
R & M -Transportation Equipment	5-02-13-060	40,000.00	0.00	30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,331.00	17,500.00	42,500.00	60,000.00	40,000.00
Total M O O E		PHP 546,748.29	PHP 165,157.74	PHP 407,250.16	PHP 572,407.90	PHP 542,407.90

2.0 PROPERTY, PLANT & EQUIPMENT						
Information and Communication Technology Equipmen	1-07-05-030	PHP 0.00	PHP 16,800.00	PHP 2,200.00	PHP 19,000.00	PHP 0.00
Furniture & Fixtures	1-07-07-010	0.00	36,000.00	0.00	36,000.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 0.00	PHP 52,800.00	PHP 2,200.00	PHP 55,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,731,432.09	PHP 875,171.58	PHP 1,077,456.16	PHP 1,952,627.74	PHP 1,989,065.26

Prepared by:

SGD.
GINA VICTORIA O. CHAN
 Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **SANGGUNIANG BAYAN OFFICE**
Function : Legislative Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1021-					
Salaries and Wages-Regular	5-01-01-010	PHP 5,230,323.00	PHP 2,956,842.03	PHP 3,328,349.97	PHP 6,285,192.00	PHP 7,302,912.00
Personnel Economic Relief Allowance	5-01-02-010	217,000.00	108,000.00	120,000.00	228,000.00	240,000.00
Representation Allowance	5-01-02-020	566,718.75	296,718.75	337,500.00	634,218.75	675,000.00
Transportation Allowance	5-01-02-030	585,326.83	296,718.75	337,500.00	634,218.75	675,000.00
Clothing/Uniform Allowance	5-01-02-040	45,000.00	54,000.00	1,000.00	55,000.00	60,000.00
Year-end Bonus	5-01-02-140	443,962.00	0.00	547,922.00	547,922.00	608,576.00
Cash Gift	5-01-02-150	45,000.00	0.00	50,000.00	50,000.00	50,000.00
Other Bonuses and Allowances	5-01-02-990	488,962.00	492,807.00	56,803.00	549,610.00	658,576.00
Retirement and Life Insurance Contributions	5-01-03-010	627,638.76	315,138.24	368,565.12	683,703.36	876,349.44
PAG-IBIG Contributions	5-01-03-020	10,800.00	5,400.00	6,000.00	11,400.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	46,125.00	26,400.00	39,600.00	66,000.00	66,000.00
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	4,800.00	5,400.00	10,200.00	12,000.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	310,826.14	310,826.14	0.00
TOTAL PERSONAL SERVICES		PHP 8,317,656.34	PHP 4,556,824.77	PHP 5,509,466.23	PHP 10,066,291.00	PHP 11,236,413.44
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 460,500.76	PHP 155,895.00	PHP 339,105.00	PHP 495,000.00	PHP 465,000.00
Training Expenses	5-02-02-010	314,790.00	145,675.00	169,325.00	315,000.00	315,000.00
Office Supplies Expenses	5-02-03-010	54,745.90	22,166.00	38,134.00	60,300.00	60,300.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	59,536.37	2,048.00	17,952.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	38,011.94	7,070.00	17,930.00	25,000.00	25,000.00
Electricity Expenses	5-02-04-020	95,000.00	63,640.56	46,359.44	110,000.00	110,000.00
Postage and Courier Service	5-02-05-010	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Telephone Expenses	5-02-05-020	276,043.24	162,000.00	198,000.00	360,000.00	360,000.00
Internet Subscription Expenses	5-02-05-030	15,000.00	16,850.32	4,149.68	21,000.00	15,000.00
Other General Services	5-02-12-990	139,750.93	79,773.16	147,478.84	227,252.00	263,252.00
R & M -Machinery and Equipment	5-02-13-050	10,000.00	0.00	5,000.00	5,000.00	5,000.00
R & M -Transportation Equipment	5-02-13-060	20,000.00	0.00	10,000.00	10,000.00	10,000.00
Advertising Expenses	5-02-16-030	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Representation Expenses	5-02-99-030	28,900.00	10,177.00	10,371.00	20,548.00	20,548.00
Subscriptions Expenses	5-02-99-070	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Other Maintenance and Operating Expenses	5-02-99-990	9,645.00	30,000.00	4,000.00	34,000.00	4,000.00
Total M O O E		PHP 1,524,924.14	PHP 695,295.04	PHP 1,010,804.96	PHP 1,706,100.00	PHP 1,676,100.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Buildings	1-07-04-010	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Office Equipment	1-07-05-020	436,236.00	36,790.00	110.00	36,900.00	0.00
Information and Communication Technology Equipment	1-07-05-030	62,906.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	266,195.00	0.00	162,800.00	162,800.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 765,337.00	PHP 36,790.00	PHP 162,910.00	PHP 199,700.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 10,607,917.48	PHP 5,288,909.81	PHP 6,683,181.19	PHP 11,972,091.00	PHP 12,912,513.44

Prepared by:

SGD.
GINA VICTORIA O. CHAN
Department Head

Reviewed by:

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SUSAN M. ORATA, CPA
Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **OFFICE OF THE SECRETARY TO THE SANGGUNIAN**
 Function : Legislative Services
 Project/Activity :
 Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1021-C					
Salaries and Wages-Regular	5-01-01-010	PHP 1,031,690.00	PHP 567,209.98	PHP 577,194.02	PHP 1,144,404.00	PHP 1,238,304.00
Personnel Economic Relief Allowance	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	20,000.00	24,000.00	0.00	24,000.00	24,000.00
Year-end Bonus	5-01-02-140	87,185.00	0.00	95,367.00	95,367.00	103,192.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances	5-01-02-990	107,185.00	94,535.00	20,832.00	115,367.00	123,192.00
Retirement and Life Insurance Contributions	5-01-03-010	123,802.80	68,065.20	69,263.28	137,328.48	148,596.48
PAG-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	10,625.00	6,484.48	6,484.52	12,969.00	13,196.54
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
TOTAL PERSONAL SERVICES		PHP 1,641,087.80	PHP 880,594.66	PHP 909,440.82	PHP 1,790,035.48	PHP 1,911,081.02
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 102,710.00	PHP 30,760.00	PHP 89,240.00	PHP 120,000.00	PHP 100,000.00
Training Expenses	5-02-02-010	85,000.00	20,000.00	70,000.00	90,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	18,625.33	6,206.03	6,053.97	12,260.00	12,260.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	13,604.02	778.77	9,221.23	10,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990	10,000.00	891.00	9,109.00	10,000.00	10,000.00
Postage and Courier Service	5-02-05-010	1,500.00	0.00	1,500.00	1,500.00	1,500.00
Telephone Expenses	5-02-05-020	34,800.00	18,000.00	18,000.00	36,000.00	36,000.00
R & M -Machinery and Equipment	5-02-13-050	10,000.00	1,080.00	8,920.00	10,000.00	10,000.00
R & M -Transportation Equipment	5-02-13-060	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Printing and Publication Expenses	5-02-99-020	5,000.00	1,500.00	3,500.00	5,000.00	5,000.00
Subscriptions Expenses	5-02-99-070	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Total M O O E		PHP 294,239.35	PHP 79,215.80	PHP 228,544.20	PHP 307,760.00	PHP 277,760.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 0.00	PHP 0.00	PHP 10,000.00	PHP 10,000.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	40,000.00	0.00	0.00	0.00	0.00
Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	46,000.00	4,000.00	50,000.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 40,000.00	PHP 46,000.00	PHP 14,000.00	PHP 60,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,975,327.15	PHP 1,005,810.46	PHP 1,151,985.02	PHP 2,157,795.48	PHP 2,188,841.02

Prepared by:

SGD.
GINA VICTORIA O. CHAN
 Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Planning & Development Office**
 Function : Executive Services
 Project/Activity :
 Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1041-					
Salaries and Wages-Regular	5-01-01-010	PHP 807,915.35	PHP 308,777.41	PHP 484,450.59	PHP 793,228.00	PHP 1,000,188.00
Personnel Economic Relief Allowance	5-01-02-010	66,000.00	31,000.00	35,000.00	66,000.00	72,000.00
Representation Allowance	5-01-02-020	67,500.00	35,156.25	32,343.75	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	35,156.25	32,343.75	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	12,000.00	1,000.00	13,000.00	18,000.00
Year-end Bonus	5-01-02-140	70,646.00	0.00	70,770.50	70,770.50	83,349.00
Cash Gift	5-01-02-150	15,000.00	0.00	10,000.00	10,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990	76,530.00	76,767.00	15,307.00	92,074.00	98,349.00
Retirement and Life Insurance Contributions	5-01-03-010	96,933.00	37,704.11	57,483.25	95,187.36	120,022.56
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,500.00	1,400.00	2,900.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,375.00	3,761.97	6,631.71	10,393.68	10,440.87
Employees Compensation Insurance Premiums	5-01-03-040	3,493.92	1,446.96	1,389.08	2,836.04	3,574.80
Terminal Leave Benefits	5-01-04-030	0.00	330,122.62	12,460.46	342,583.08	0.00
TOTAL PERSONAL SERVICES		PHP 1,298,493.27	PHP 873,392.57	PHP 760,580.09	PHP 1,633,972.66	PHP 1,559,524.23
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 70,000.00	PHP 75,693.16	PHP 14,306.84	PHP 90,000.00	PHP 70,000.00
Training Expenses	5-02-02-010	40,000.00	28,000.00	22,000.00	50,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	55,300.00	22,478.12	53,561.88	76,040.00	76,040.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00	1,983.55	8,016.45	10,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990	4,950.00	3,347.20	1,652.80	5,000.00	5,000.00
Telephone Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	9,103.81	0.00	13,000.00	13,000.00	13,000.00
R & M -Machinery and Equipment	5-02-13-050	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Total M O O E		PHP 218,353.81	PHP 149,502.03	PHP 140,537.97	PHP 290,040.00	PHP 260,040.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 16,769.00	PHP 61,800.00	PHP 3,200.00	PHP 65,000.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	41,500.00	0.00	15,000.00	15,000.00	0.00
Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 58,269.00	PHP 61,800.00	PHP 18,200.00	PHP 80,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,575,116.08	PHP 1,084,694.60	PHP 919,318.06	PHP 2,004,012.66	PHP 1,819,564.23

Prepared by:

SGD.
EDIMAR P. CABAYA, RMT, EnP
 Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Treasurer's Office**
Function : Treasury Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1091-					
Salaries and Wages-Regular	5-01-01-010	PHP 1,154,692.00	PHP 630,907.01	PHP 639,412.99	PHP 1,270,320.00	PHP 1,919,412.00
Personnel Economic Relief Allowance	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	144,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	112,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	112,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	1,000.00	31,000.00	36,000.00
Overtime & Night Pay	5-01-02-130	0.00	30,184.41	0.00	30,184.41	0.00
Year-end Bonus	5-01-02-140	98,201.00	0.00	105,860.00	105,860.00	159,951.00
Cash Gift	5-01-02-150	25,000.00	0.00	25,000.00	25,000.00	30,000.00
Other Bonuses and Allowances	5-01-02-990	123,201.00	105,211.00	25,649.00	130,860.00	189,951.00
Retirement and Life Insurance Contributions	5-01-03-010	139,431.08	75,694.56	76,743.84	152,438.40	230,329.44
PAG-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	12,250.00	7,492.89	14,106.11	21,599.00	21,807.39
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	7,200.00
TOTAL PERSONAL SERVICES		PHP 1,849,775.08	PHP 1,012,989.87	PHP 1,021,271.94	PHP 2,034,261.81	PHP 2,970,850.83
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 129,082.79	PHP 38,270.00	PHP 131,730.00	PHP 170,000.00	PHP 150,000.00
Training Expenses	5-02-02-010	68,600.00	26,400.00	73,600.00	100,000.00	90,000.00
Office Supplies Expenses	5-02-03-010	69,881.88	17,629.84	52,370.16	70,000.00	70,000.00
Accountable Forms Expenses	5-02-03-020	129,000.00	75,285.00	34,715.00	110,000.00	110,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	64,145.07	27,205.84	42,794.16	70,000.00	70,000.00
Other Supplies and Materials Expenses	5-02-03-990	39,413.00	15,834.00	44,166.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	34,721.34	18,000.00	54,000.00	72,000.00	72,000.00
Internet Subscription Expenses	5-02-05-030	13,000.00	8,475.16	4,524.84	13,000.00	13,000.00
Other General Services	5-02-12-990	36,701.81	35,897.94	54,102.06	90,000.00	90,000.00
R & M -Machinery and Equipment	5-02-13-050	9,955.00	0.00	10,000.00	10,000.00	10,000.00
R & M -Transportation Equipment	5-02-13-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Fidelity Bond Premiums	5-02-16-020	40,000.00	337.50	39,662.50	40,000.00	40,000.00
Printing and Publication Expenses	5-02-99-020	60,000.00	15,000.00	75,000.00	90,000.00	90,000.00
Other Maintenance and Operating Expenses	5-02-99-990	41,000.00	10,246.00	19,754.00	30,000.00	30,000.00
Total M O O E		PHP 735,500.89	PHP 288,581.28	PHP 641,418.72	PHP 930,000.00	PHP 900,000.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 7,050.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	103,000.00	60,000.00	20,000.00	80,000.00	0.00
Motor Vehicle	1-07-06-010	56,900.00	60,000.00	0.00	60,000.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 166,950.00	PHP 120,000.00	PHP 20,000.00	PHP 140,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 2,752,225.97	PHP 1,421,571.15	PHP 1,682,690.66	PHP 3,104,261.81	PHP 3,870,850.83

Prepared by:

SGD.
LOURDES U. CEPEDA
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SGD.
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Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Accountant's Office**
Function : Accounting Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1081-					
Salaries and Wages-Regular	5-01-01-010	PHP 875,286.00	PHP 510,566.98	PHP 559,377.02	PHP 1,069,944.00	PHP 1,229,808.00
Personnel Economic Relief Allowance	5-01-02-010	72,000.00	36,000.00	48,000.00	84,000.00	96,000.00
Representation Allowance	5-01-02-020	67,500.00	29,531.25	37,968.75	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	29,531.25	37,968.75	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	18,000.00	1,000.00	19,000.00	24,000.00
Year-end Bonus	5-01-02-140	74,154.00	0.00	94,636.00	94,636.00	102,484.00
Cash Gift	5-01-02-150	15,000.00	0.00	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances	5-01-02-990	89,154.00	84,299.00	21,221.00	105,520.00	122,484.00
Retirement and Life Insurance Contributions	5-01-03-010	105,034.12	59,396.76	68,996.52	128,393.28	147,576.96
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	2,400.00	4,200.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	8,500.00	5,305.36	7,206.92	12,512.28	12,607.16
Employees Compensation Insurance Premiums	5-01-03-040	3,460.15	1,755.80	2,380.24	4,136.04	4,774.80
TOTAL PERSONAL SERVICES		PHP 1,396,188.27	PHP 776,186.40	PHP 901,155.20	PHP 1,677,341.60	PHP 1,899,534.92
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 58,255.00	PHP 25,220.00	PHP 68,819.00	PHP 94,039.00	PHP 74,039.00
Training Expenses	5-02-02-010	35,000.00	16,300.00	38,700.00	55,000.00	45,000.00
Office Supplies Expenses	5-02-03-010	47,884.00	7,785.59	30,939.41	38,725.00	38,725.00
Other Supplies and Materials Expenses	5-02-03-990	18,503.29	0.00	18,804.74	18,804.74	18,804.74
Telephone Expenses	5-02-05-020	32,800.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	11,590.18	8,475.16	5,024.84	13,500.00	13,500.00
R & M -Machinery and Equipment	5-02-13-050	11,480.00	0.00	5,000.00	5,000.00	5,000.00
Total M O O E		PHP 215,512.47	PHP 75,780.75	PHP 185,287.99	PHP 261,068.74	PHP 231,068.74

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 18,470.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	30,700.00	0.00	33,000.00	33,000.00	0.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	10,000.00	10,000.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 49,170.00	PHP 0.00	PHP 43,000.00	PHP 43,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,660,870.74	PHP 851,967.15	PHP 1,129,443.19	PHP 1,981,410.34	PHP 2,130,603.66

Prepared by:

SGD.
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SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

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ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Civil Registrar's Office**
Function : Registry Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1051-					
Salaries and Wages-Regular	5-01-01-010	PHP 895,360.00	PHP 496,670.01	PHP 498,573.99	PHP 995,244.00	PHP 1,077,732.00
Personnel Economic Relief Allowance	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	18,000.00	0.00	18,000.00	18,000.00
Year-end Bonus	5-01-02-140	75,752.00	0.00	82,937.00	82,937.00	89,811.00
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990	90,752.00	82,820.00	15,117.00	97,937.00	104,811.00
Retirement and Life Insurance Contributions	5-01-03-010	107,443.20	59,600.40	59,828.88	119,429.28	129,327.84
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,850.00	5,514.56	5,540.77	11,055.33	11,152.68
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
TOTAL PERSONAL SERVICES		PHP 1,422,357.20	PHP 769,704.97	PHP 784,097.64	PHP 1,553,802.61	PHP 1,660,034.52
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 74,729.07	PHP 15,250.00	PHP 79,750.00	PHP 95,000.00	PHP 75,000.00
Training Expenses	5-02-02-010	30,000.00	14,100.00	25,900.00	40,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	46,378.54	2,006.65	32,993.35	35,000.00	35,000.00
Accountable Forms Expenses	5-02-03-020	23,000.00	2,135.00	20,865.00	23,000.00	23,000.00
Other Supplies and Materials Expenses	5-02-03-990	10,000.00	1,785.00	6,215.00	8,000.00	8,000.00
Postage and Courier Service	5-02-05-010	2,300.00	0.00	2,384.00	2,384.00	2,384.00
Telephone Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	36,000.00
R & M -Machinery and Equipment	5-02-13-050	13,460.00	2,065.00	6,195.00	8,260.00	8,260.00
Representation Expenses	5-02-99-030	0.00	0.00	17,000.00	17,000.00	17,000.00
Total M O O E		PHP 223,867.61	PHP 55,341.65	PHP 209,302.35	PHP 264,644.00	PHP 234,644.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Buildings	1-07-04-010	PHP 0.00	PHP 0.00	PHP 50,000.00	PHP 50,000.00	PHP 0.00
Office Equipment	1-07-05-020	12,193.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	21,800.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 33,993.00	PHP 0.00	PHP 50,000.00	PHP 0.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,680,217.81	PHP 825,046.62	PHP 1,043,399.99	PHP 1,818,446.61	PHP 1,894,678.52

Prepared by:

SGD.
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Reviewed by:

SGD.
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Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Budget's Office**
Function : Budgeting Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1071-					
Salaries and Wages-Regular	5-01-01-010	PHP 905,024.97	PHP 504,216.00	PHP 504,216.00	PHP 1,008,432.00	PHP 1,097,196.00
Personnel Economic Relief Allowance	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	18,000.00	0.00	18,000.00	18,000.00
Year-end Bonus	5-01-02-140	76,898.00	0.00	84,036.00	84,036.00	91,433.00
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990	91,898.00	84,036.00	15,000.00	99,036.00	106,433.00
Retirement and Life Insurance Contributions	5-01-03-010	109,049.28	60,505.92	60,505.92	121,011.84	131,663.52
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	9,000.00	5,549.68	5,549.71	11,099.39	11,256.30
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
TOTAL PERSONAL SERVICES		PHP 1,436,070.25	PHP 779,407.60	PHP 791,407.63	PHP 1,570,815.23	PHP 1,685,181.82
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 74,920.00	PHP 33,744.00	PHP 61,256.00	PHP 95,000.00	PHP 85,000.00
Training Expenses	5-02-02-010	47,500.00	28,000.00	42,000.00	70,000.00	56,000.00
Office Supplies Expenses	5-02-03-010	28,651.23	8,591.63	27,180.37	35,772.00	35,772.00
Other Supplies and Materials Expenses	5-02-03-990	18,870.00	0.00	30,000.00	30,000.00	30,000.00
Telephone Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	19,056.33	7,887.93	6,112.07	14,000.00	18,000.00
R & M -Machinery and Equipment	5-02-13-050	7,800.00	0.00	15,000.00	15,000.00	5,000.00
Printing and Publication Expenses	5-02-99-020	0.00	0.00	3,000.00	3,000.00	3,000.00
Representation Expenses	5-02-99-030	16,000.00	0.00	0.00	0.00	0.00
Membership Dues and Contributors to Organizations	5-02-99-060	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Total M O O E		PHP 236,797.56	PHP 96,223.56	PHP 202,548.44	PHP 298,772.00	PHP 268,772.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	39,195.00	0.00	15,000.00	15,000.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 39,195.00	PHP 0.00	PHP 15,000.00	PHP 15,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 1,712,062.81	PHP 875,631.16	PHP 1,008,956.07	PHP 1,884,587.23	PHP 1,953,953.82

Prepared by:

Reviewed by:

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SGD.
SUSAN M. ORATA, CPA
 Department Head

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SUSAN M. ORATA, CPA
 Municipal Budget Officer

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Assessor's Office**
Function : Assessment Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1101-					
Salaries and Wages-Regular	5-01-01-010	PHP 930,828.00	PHP 520,212.00	PHP 520,212.00	PHP 1,040,424.00	PHP 1,134,228.00
Personnel Economic Relief Allowance	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	15,000.00	18,000.00	0.00	18,000.00	18,000.00
Year-end Bonus	5-01-02-140	78,849.00	0.00	86,702.00	86,702.00	94,519.00
Cash Gift	5-01-02-150	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990	93,849.00	86,702.00	15,000.00	101,702.00	109,519.00
Retirement and Life Insurance Contributions	5-01-03-010	111,699.36	62,425.44	62,425.44	124,850.88	136,107.36
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	8,537.50	5,484.77	5,484.76	10,969.53	11,083.71
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	0.00	0.00	1,886,226.19
TOTAL PERSONAL SERVICES		PHP 1,467,962.86	PHP 799,924.21	PHP 811,924.20	PHP 1,611,848.41	PHP 3,618,883.26
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 106,481.60	PHP 61,184.00	PHP 65,816.00	PHP 127,000.00	PHP 107,000.00
Training Expenses	5-02-02-010	45,000.00	30,750.00	24,250.00	55,000.00	45,000.00
Office Supplies Expenses	5-02-03-010	35,000.00	5,499.10	29,500.90	35,000.00	35,000.00
Other Supplies and Materials Expenses	5-02-03-990	15,564.84	2,000.00	14,043.29	16,043.29	16,043.29
Postage and Courier Service	5-02-05-010	0.00	0.00	400.00	400.00	400.00
Telephone Expenses	5-02-05-020	31,200.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	13,000.00	0.00	0.00	0.00	0.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	345,751.00
R & M -Machinery and Equipment	5-02-13-050	10,000.00	3,100.00	6,900.00	10,000.00	10,000.00
Membership Dues and Contributors to Organizations	5-02-99-030	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	316,466.04	0.00	0.00	0.00	100,000.00
Total M O O E		PHP 572,712.48	PHP 120,533.10	PHP 158,910.19	PHP 279,443.29	PHP 695,194.29

2.0 PROPERTY, PLANT & EQUIPMENT						
Buildings	1-07-04-010	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Office Equipment	1-07-05-020	2,072.00	0.00	25,000.00	25,000.00	0.00
Information and Communication Technology Equipmen	1-07-05-030	0.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 2,072.00	PHP 0.00	PHP 25,000.00	PHP 25,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 2,042,747.34	PHP 920,457.31	PHP 995,834.39	PHP 1,916,291.70	PHP 4,314,077.55

Prepared by:

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Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **GENERAL SERVICES OFFICE**
Function : General Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES						
Salaries and Wages-Regular	5-01-01-010	PHP 1,781,792.40	PHP 944,465.30	PHP 980,070.70	PHP 1,924,536.00	PHP 2,086,284.00
Personnel Economic Relief Allowance	5-01-02-010	307,000.00	149,000.00	157,000.00	306,000.00	312,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	65,000.00	66,000.00	2,000.00	68,000.00	78,000.00
Year-end Bonus	5-01-02-140	151,869.00	0.00	162,198.00	162,198.00	173,857.00
Cash Gift	5-01-02-150	65,000.00	0.00	65,000.00	65,000.00	65,000.00
Other Bonuses and Allowances	5-01-02-990	209,624.00	146,508.00	65,715.00	212,223.00	238,857.00
Retirement and Life Insurance Contributions	5-01-03-010	216,143.52	113,117.47	117,826.85	230,944.32	250,354.08
PAG-IBIG Contributions	5-01-03-020	15,600.00	7,500.00	7,800.00	15,300.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	19,300.00	13,007.44	13,392.56	26,400.00	26,456.10
Employees Compensation Insurance Premiums	5-01-03-040	13,386.00	6,405.50	7,213.30	13,618.80	14,315.40
Terminal Leave Benefits	5-01-04-030	0.00	40,899.30	281,967.57	322,866.87	0.00
TOTAL PERSONAL SERVICES		PHP 2,979,714.92	PHP 1,554,403.01	PHP 1,927,683.98	PHP 3,482,086.99	PHP 3,395,723.58
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 45,000.00	PHP 20,210.00	PHP 34,790.00	PHP 55,000.00	PHP 35,000.00
Training Expenses	5-02-02-010	40,000.00	19,800.00	20,200.00	40,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	65,323.24	9,003.10	65,996.90	75,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	32,442.39	2,229.72	27,770.28	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	772.00	34,228.00	35,000.00	35,000.00
Telephone Expenses	5-02-05-020	31,695.21	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	12,000.00	8,475.16	3,524.84	12,000.00	12,000.00
R & M -Machinery and Equipment	5-02-13-050	14,756.00	0.00	10,000.00	10,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020	8,000.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	29,454.72	0.00	3,000.00	3,000.00	3,000.00
Total M O O E		PHP 328,671.56	PHP 78,489.98	PHP 222,510.02	PHP 301,000.00	PHP 271,000.00

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 0.00	PHP 0.00	PHP 12,000.00	PHP 12,000.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	36,500.00	0.00	64,000.00	64,000.00	0.00
Furniture & Fixtures	1-07-07-010	32,724.00	0.00	50,000.00	50,000.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 69,224.00	PHP 0.00	PHP 126,000.00	PHP 126,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 3,377,610.48	PHP 1,632,892.99	PHP 2,276,194.00	PHP 3,909,086.99	PHP 3,666,723.58

Prepared by:

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SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Engineer's Office**
Function : Engineering Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	8751-					
Salaries and Wages-Regular	5-01-01-010	PHP 1,233,254.00	PHP 611,984.00	PHP 297,916.00	PHP 909,900.00	PHP 1,374,048.00
Personnel Economic Relief Allowance	5-01-02-010	120,000.00	48,000.00	36,000.00	84,000.00	120,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	25,000.00	24,000.00	1,000.00	25,000.00	30,000.00
Year-end Bonus	5-01-02-140	104,179.00	42,154.00	44,295.80	86,449.80	114,504.00
Cash Gift	5-01-02-150	25,000.00	3,500.00	16,500.00	20,000.00	25,000.00
Other Bonuses and Allowances	5-01-02-990	129,179.00	102,057.00	18,830.00	120,887.00	139,504.00
Retirement and Life Insurance Contributions	5-01-03-010	147,990.48	73,423.80	35,764.20	109,188.00	164,885.76
PAG-IBIG Contributions	5-01-03-020	6,000.00	2,400.00	1,800.00	4,200.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	11,387.50	6,741.80	8,529.78	15,271.58	15,546.80
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	2,400.00	1,800.00	4,200.00	6,000.00
Terminal Leave Benefits	5-01-04-030	0.00	0.00	1,000,000.00	1,000,000.00	646,981.20
TOTAL PERSONAL SERVICES		PHP 1,942,989.98	PHP 984,160.60	PHP 1,529,935.78	PHP 2,514,096.38	PHP 2,777,469.76
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 39,670.00	PHP 16,340.00	PHP 53,660.00	PHP 70,000.00	PHP 50,000.00
Training Expenses	5-02-02-010	31,000.00	10,000.00	35,000.00	45,000.00	35,000.00
Office Supplies Expenses	5-02-03-010	46,500.12	8,132.92	45,361.58	53,494.50	53,494.50
Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00	4,474.69	20,525.31	25,000.00	25,000.00
Other Supplies and Materials Expenses	5-02-03-990	10,685.71	470.00	13,530.00	14,000.00	14,000.00
Postage and Courier Service	5-02-05-010	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	17,665.42	8,688.00	16,312.00	25,000.00	25,000.00
R & M -Machinery and Equipment	5-02-13-050	8,000.00	0.00	5,000.00	5,000.00	5,000.00
Total M O O E		PHP 194,521.25	PHP 66,105.61	PHP 209,388.89	PHP 275,494.50	PHP 245,494.50

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 15,820.00	PHP 75,000.00	PHP 0.00	PHP 75,000.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	29,000.00	0.00	0.00	0.00	0.00
Motor Vehicles	1-07-06-010	52,000.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	11,190.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 108,010.00	PHP 75,000.00	PHP 0.00	PHP 75,000.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 2,245,521.23	PHP 1,125,266.21	PHP 1,739,324.67	PHP 2,864,590.88	PHP 3,022,964.26

Prepared by:

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 OIC- Department Head

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Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Agriculture Office**
Function : Agricultural Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	8711-					
Salaries and Wages-Regular	5-01-01-010	PHP 1,271,982.00	PHP 708,811.46	PHP 739,704.54	PHP 1,448,516.00	PHP 1,601,736.00
Personnel Economic Relief Allowance	5-01-02-010	120,000.00	64,000.00	70,000.00	134,000.00	144,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	25,000.00	30,000.00	1,000.00	31,000.00	36,000.00
Year-end Bonus	5-01-02-140	107,281.00	0.00	124,508.00	124,508.00	133,478.00
Cash Gift	5-01-02-150	25,000.00	0.00	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances	5-01-02-990	132,281.00	115,041.00	30,351.00	145,392.00	163,478.00
Retirement and Life Insurance Contributions	5-01-03-010	152,637.84	85,057.37	88,764.55	173,821.92	192,208.32
PAG-IBIG Contributions	5-01-03-020	6,000.00	3,200.00	3,500.00	6,700.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	13,225.00	8,382.70	9,482.51	17,865.21	18,061.89
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,194.49	3,399.43	6,593.92	7,093.92
TOTAL PERSONAL SERVICES		PHP 1,994,406.84	PHP 1,085,187.02	PHP 1,168,210.03	PHP 2,253,397.05	PHP 2,468,256.13
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 190,299.00	PHP 84,062.00	PHP 118,597.76	PHP 202,659.76	PHP 226,111.76
Training Expenses	5-02-02-010	17,000.00	10,750.00	24,250.00	35,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	24,665.51	4,866.33	23,133.67	28,000.00	28,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	21,719.77	3,677.46	26,322.54	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	56,319.00	770.00	59,230.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	27,400.00	18,000.00	18,000.00	36,000.00	36,000.00
R & M -Machinery and Equipment	5-02-13-050	8,000.00	530.00	7,470.00	8,000.00	8,000.00
Representation Expenses	5-02-99-030	0.00	20,250.00	9,750.00	30,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	120,452.30	106,567.00	106,885.00	213,452.00	100,000.00
Total M O O E		PHP 465,855.58	PHP 249,472.79	PHP 393,638.97	PHP 643,111.76	PHP 613,111.76

2.0 PROPERTY, PLANT & EQUIPMENT						
Office Equipment	1-07-05-020	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	0.00	35,900.00	300.00	36,200.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 0.00	PHP 35,900.00	PHP 300.00	PHP 36,200.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 2,460,262.42	PHP 1,370,559.81	PHP 1,562,149.00	PHP 2,932,708.81	PHP 3,081,367.89

Prepared by:

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SUSAN M. ORATA, CPA
 Municipal Budget Officer

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SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Health Office**
Function : Health Services
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	4411-					
Salaries and Wages-Regular	5-01-01-010	PHP 3,469,707.00	PHP 1,603,511.07	PHP 1,892,821.93	PHP 3,496,333.00	PHP 3,880,068.00
Personnel Economic Relief Allowance	5-01-02-010	288,000.00	128,000.00	143,000.00	271,000.00	288,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	62,000.00	0.00	62,000.00	72,000.00
Subsistence Allowance	5-01-02-050	215,250.00	96,000.00	120,000.00	216,000.00	216,000.00
Laundry Allowance	5-01-02-060	21,525.00	9,600.00	12,000.00	21,600.00	21,600.00
Hazard Pay	5-01-02-110	364,042.50	189,557.81	261,854.89	451,412.70	795,779.40
Year-end Bonus	5-01-02-140	292,947.00	0.00	306,104.00	306,104.00	323,339.00
Cash Gift	5-01-02-150	60,000.00	0.00	60,000.00	60,000.00	60,000.00
Other Bonuses and Allowances	5-01-02-990	352,947.00	265,219.00	61,645.00	326,864.00	383,339.00
Retirement and Life Insurance Contributions	5-01-03-010	416,459.82	199,596.72	219,963.24	419,559.96	465,608.16
PAG-IBIG Contributions	5-01-03-020	14,400.00	6,400.00	7,150.00	13,550.00	14,400.00
PHILHEALTH Contributions	5-01-03-030	38,650.00	20,195.97	25,304.10	45,500.07	46,477.70
Employees Compensation Insurance Premiums	5-01-03-040	14,400.00	6,460.00	7,090.00	13,550.00	14,400.00
Terminal Leave Benefits	5-01-04-030	0.00	380,811.18	2,525.06	383,336.24	0.00
TOTAL PERSONAL SERVICES		PHP 5,743,328.32	PHP 3,034,851.75	PHP 3,186,958.22	PHP 6,221,809.97	PHP 6,716,011.26
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 177,237.76	PHP 48,180.00	PHP 191,820.00	PHP 240,000.00	PHP 280,000.00
Training Expenses	5-02-02-010	30,000.00	9,000.00	91,000.00	100,000.00	86,250.00
Office Supplies Expenses	5-02-03-010	93,699.52	50,269.40	49,754.60	100,024.00	100,024.00
Medical, Dental & Laboratory Supplies Expense	5-02-03-080	827,233.42	94,201.00	584,438.00	678,639.00	688,856.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00	36,318.49	13,681.51	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	30,000.00	12,414.33	17,585.67	30,000.00	30,000.00
Telephone Expenses	5-02-05-020	24,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	26,719.88	21,445.52	18,554.48	40,000.00	30,000.00
Other Professional Services	5-02-11-990	14,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Other General Services	5-02-12-990	614,213.60	314,218.24	299,995.36	614,213.60	614,213.60
Representation Expenses	5-02-99-030	0.00	0.00	0.00	0.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	579,035.02	41,710.50	496,489.50	538,200.00	560,496.00
Total M O O E		PHP 2,446,139.20	PHP 666,757.48	PHP 1,802,319.12	PHP 2,469,076.60	PHP 2,617,839.60

2.0 PROPERTY, PLANT & EQUIPMENT						
Buildings	1-07-04-010	PHP 0.00	PHP 0.00	PHP 100,000.00	PHP 100,000.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	0.00	0.00	30,000.00	30,000.00	0.00
Medical Equipment	1-07-05-110	0.00	0.00	199,963.00	199,963.00	0.00
TOTAL PROP., PLANT & EQPT.		PHP 0.00	PHP 0.00	PHP 329,963.00	PHP 329,963.00	PHP 0.00
TOTAL APPROPRIATIONS		PHP 8,189,467.52	PHP 3,701,609.23	PHP 5,319,240.34	PHP 9,020,849.57	PHP 9,333,850.86

Prepared by:

Reviewed by:

Approved by:

SGD.
DESIREEH GRACIA C. BULAITAN, M.D., DPOGS
 Department Head

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department : **Municipal Social Welfare Development Office**
Function : Social Works
Project/Activity :
Fund/Special Account : General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	7611-					
Salaries and Wages-Regular	5-01-01-010	PHP 1,089,402.00	PHP 599,585.99	PHP 597,586.01	PHP 1,197,172.00	PHP 1,309,056.00
Personnel Economic Relief Allowance	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
Clothing/Uniform Allowance	5-01-02-040	20,000.00	24,000.00	0.00	24,000.00	24,000.00
Subsistence Allowance	5-01-02-050	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Year-end Bonus	5-01-02-140	92,074.00	0.00	99,931.00	99,931.00	109,088.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances	5-01-02-990	112,074.00	99,931.00	20,000.00	119,931.00	129,088.00
Retirement and Life Insurance Contributions	5-01-03-010	130,728.24	71,950.32	71,950.32	143,900.64	157,086.72
PAG-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	10,950.00	6,720.77	6,720.79	13,441.56	13,662.17
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
TOTAL PERSONAL SERVICES		PHP 1,787,828.24	PHP 958,488.08	PHP 972,488.12	PHP 1,930,976.20	PHP 2,074,580.89
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 149,113.72	PHP 67,707.00	PHP 102,293.00	PHP 170,000.00	PHP 150,000.00
Training Expenses	5-02-02-010	50,000.00	16,500.00	43,500.00	60,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	15,320.30	3,789.44	11,790.56	15,580.00	15,580.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	15,162.34	8,964.46	10,035.54	19,000.00	19,000.00
Other Supplies and Materials Expenses	5-02-03-990	11,900.00	0.00	10,829.00	10,829.00	10,829.00
Telephone Expenses	5-02-05-020	34,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Internet Subscription Expenses	5-02-05-030	13,000.00	0.00	13,000.00	13,000.00	13,000.00
Representation Expenses	5-02-99-030	0.00	0.00	0.00	0.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,953,005.47	857,716.91	1,390,607.89	2,248,324.80	2,248,324.80
Total M O O E		PHP 2,241,501.83	PHP 972,677.81	PHP 1,600,055.99	PHP 2,572,733.80	PHP 2,642,733.80

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2.0 PROPERTY, PLANT & EQUIPMENT						
Buildings	1-07-04-010	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 0.00
Information and Communication Technology Equipmen	1-07-05-030	27,500.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	1-07-07-010	0.00	0.00	27,500.00	27,500.00	0.00
=====						
TOTAL PROP., PLANT & EQPT.		PHP 27,500.00	PHP 0.00	PHP 27,500.00	PHP 27,500.00	PHP 0.00
=====						
TOTAL APPROPRIATIONS		PHP 4,056,830.07	PHP 1,931,165.89	PHP 2,600,044.11	PHP 4,531,210.00	PHP 4,717,314.69
=====						
Prepared by:		Reviewed by:		Approved by:		

SGD.
MA. CORAZON C. URSULUM, RSW
 Department Head

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

|| Office/Department : || 20% Development Office
 || Function : || Non-Office
 || Project/Activity : ||
 || Fund/Special Account : || General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
20% Development Fund (Gov't. Equity)		PHP 8,902,585.93	PHP 811,441.62	PHP 15,062,721.78	PHP 15,874,163.40	PHP 17,458,682.40
TOTAL NON-OFFICE		PHP 8,902,585.93	PHP 811,441.62	PHP 15,062,721.78	PHP 15,874,163.40	PHP 17,458,682.40

Prepared by:

==

Reviewed by:

Approved by:

SGD.
ISIDRO T. CABADDU
Department Head

SGD.
SUSAN M. ORATA, CPA
Municipal Budget Officer

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

|| Office/Department : || NON-OFFICE
 || Function : || M O O E
 || Project/Activity : ||
 || Fund/Special Account : || General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
05% LDRRM Fund (Gov't. Equity)		PHP 1,538,254.91	PHP 474,780.00	PHP 4,018,510.85	PHP 4,493,290.85	PHP 4,990,920.60
TOTAL NON-OFFICE		PHP 1,538,254.91	PHP 474,780.00	PHP 4,018,510.85	PHP 4,493,290.85	PHP 4,990,920.60

Prepared by:

SGD.
ISIDRO T. CABADDU
Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

|| Office/Department : || NON-OFFICE
 || Function : || M O O E
 || Project/Activity : ||
 || Fund/Special Account : || General Fund

OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
Subsidy to operating units (Barangay Aid)		PHP 28,000.00	PHP 28,000.00	PHP 0.00	PHP 28,000.00	PHP 28,000.00
TOTAL NON-OFFICE		PHP 28,000.00	PHP 28,000.00	PHP 0.00	PHP 28,000.00	PHP 28,000.00

Prepared by:

SGD.
ISIDRO T. CABADDU
Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
Municipal Budget Officer

Reviewed by:

Approved by:

SGD.
ISIDRO T. CABADDU
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU: **CAMALANIUGAN**

Office/Department Function Project/Activity Fund/Special Account	OFFICE OF THE ECONOMIC ENTERPRISES					
	Economic Services					
General Fund						
OBJECT OF EXPENDITURE (1)	Account Code (2)	Past Year 2017 (Actual) (3)	Current Year Appropriations 2018			Budget Year 2019 (Estimate) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
1.0 Current Operating Expenses						
1.1 PERSONAL SERVICES	1011-					
Salaries and Wages-Regular	5-01-01-010	PHP 2,737,874.32	PHP 1,450,537.92	PHP 1,451,062.08	PHP 2,901,600.00	PHP 2,986,080.00
Personnel Economic Relief Allowance	5-01-02-010	519,000.00	264,000.00	264,000.00	528,000.00	528,000.00
Clothing/Uniform Allowance	5-01-02-040	95,000.00	132,000.00	0.00	132,000.00	132,000.00
Year-end Bonus	5-01-02-140	234,325.00	0.00	241,800.00	241,800.00	248,840.00
Cash Gift	5-01-02-150	110,000.00	0.00	110,000.00	110,000.00	110,000.00
Other Bonuses and Allowances	5-01-02-990	343,272.00	0.00	351,800.00	351,800.00	358,840.00
Retirement and Life Insurance Contributions	5-01-03-010	330,372.26	173,944.87	174,247.13	348,192.00	358,329.60
PAG-IBIG Contributions	5-01-03-020	26,000.00	13,200.00	13,200.00	26,400.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	32,700.00	20,477.73	20,542.59	41,020.32	41,859.68
Employees Compensation Insurance Premiums	5-01-03-040	25,199.38	12,781.13	12,801.91	25,583.04	25,817.40
Other Personnel Benefits	5-01-04-990	0.00	0.00	66,062.72	66,062.72	142,980.57
TOTAL PERSONAL SERVICES		PHP 4,453,742.96	PHP 2,066,941.65	PHP 2,705,516.43	PHP 4,772,458.08	PHP 4,959,147.25
1.2 MAINTENANCE & OTHER OPERATING EXPENSES						
Traveling Expenses- Local	5-02-01-010	PHP 6,420.00	PHP 4,150.00	PHP 45,850.00	PHP 50,000.00	PHP 80,000.00
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	1,800.00	0.00	10,000.00	10,000.00	30,000.00
Fuel, Oil and Lubricants	5-02-03-090	0.00	0.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	4,835.00	0.00	30,000.00	30,000.00	35,548.75
Electricity Expenses	5-02-04-020	90,205.30	126,177.05	385,364.87	511,541.92	690,000.00
Telephone Expenses	5-02-05-020	0.00	0.00	36,000.00	36,000.00	36,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	239,304.00
R & M -Buildings and Other Structures	5-02-13-040	15,606.00	7,971.00	292,029.00	300,000.00	300,000.00
Total M O O E		PHP 118,866.30	PHP 138,298.05	PHP 849,243.87	PHP 987,541.92	PHP 1,530,852.75

2.0 PROPERTY, PLANT AND EQUIPMENT						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipmen	1-07-05-030	32,650.00	0.00	0.00	0.00	50,000.00
Motor Vehicles	1-07-05-030	0.00	0.00	0.00	0.00	130,000.00
Total Property, Plant & Equipment		PHP 32,650.00	PHP 0.00	PHP 0.00	PHP 0.00	PHP 180,000.00
TOTAL APPROPRIATIONS		PHP 4,605,259.26	PHP 2,205,239.70	PHP 3,554,760.30	PHP 5,760,000.00	PHP 6,670,000.00

Prepared by:

SGD.
ISIDRO T. CABADDU
 Department Head

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

FDPP Form 1b- Annual Budget (Summary)

LBP Form No. 3

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE
CY 2017-2019
LGU: CAMALANIUGAN
GENERAL FUND**

Object of (1)	Account Code (2)	Past Year Actual 2,017.00 (3)	Budget Year (Proposed) 2,018.00 (4)	Budget Year (Proposed) 2,019.00 (5)
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries & Wages-Regular	5-01-01-010	23,232,300.20	26,133,875.00	30,230,556.00
PERA	5-01-02-010	1,901,181.00	1,925,000.00	2,088,000.00
Representation Allowance	5-01-02-020	1,534,218.75	1,601,718.75	1,687,500.00
Transportation Allowance	5-01-02-030	1,471,826.83	1,520,718.75	1,606,500.00
Clothing/ Uniform Allowance	5-01-02-040	415,000.00	467,000.00	522,000.00
Subsistence Allowance	5-01-02-050	287,250.00	288,000.00	288,000.00
Laundry Allowance	5-01-02-060	21,525.00	21,600.00	21,600.00
Hazard Pay	5-01-02-110	364,042.50	451,412.70	795,779.40
Overtime and Night Pay	5-01-02-130	0.00	30,184.41	0.00
Year- end Bonus	5-01-02-140	1,981,439.00	2,225,990.97	2,519,213.00
Cash Gift	5-01-02-150	400,000.00	420,000.00	435,000.00
Other Bonuses & Allowances	5-01-02-990	2,360,424.40	2,528,138.48	2,954,213.00
Ret. and Life Insurance	5-01-03-010	2,779,736.74	2,970,386.04	3,627,666.72
PAG-IBIG Contributions	5-01-03-020	95,125.00	92,750.00	104,400.00
PHILHEALTH Contributions	5-01-03-030	228,437.50	316,056.36	319,688.02

Emp. Comp. Insurance	5-01-03-040	92,364.87	88,302.32	101,674.68
Terminal Leave Benefits	5-01-04-030	4,653.60	2,359,612.33	3,652,981.97
Other Personnel Benefits	5-01-04-990	238,123.63	390,000.00	0.00
Total Personal Services		37,407,649.02	43,830,746.11	50,954,772.79
1.2 Maintenance & Other Operating Expenses				
Traveling Expenses- Local	5-02-01-010	2,695,686.70	3,083,698.76	2,927,150.76
Training Expenses	5-02-02-010	1,282,981.00	1,375,000.00	1,237,250.00
Scholarship Grants/ Expenses	5-02-02-020	55,000.00	200,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	926,317.57	1,015,195.50	1,015,195.50
Accountable Forms Expenses	5-02-03-020	152,000.00	133,000.00	133,000.00
Med., Dental and Lab. Sup. Exp.	5-02-03-080	827,233.42	678,639.00	688,856.00
Fuel, Oil and Lubricants Exp.	5-02-03-090	979,918.61	1,133,407.90	1,353,407.90
Other Supplies and Materials Expenses	5-02-03-990	482,258.78	557,677.03	557,677.03
Water Expenses	5-02-04-010	36,870.00	40,000.00	40,000.00
Electricity Expenses	5-02-04-020	2,263,000.00	2,314,589.11	2,410,000.00
Postage & Courier Services	5-02-05-010	11,767.00	12,284.00	12,284.00
Telephone Expense	5-02-05-020	778,659.79	1,064,000.00	1,092,000.00
Internet Subscription Expenses	5-02-05-030	234,432.26	209,500.00	197,500.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	33,200.00	30,000.00	30,000.00
Prizes	5-02-06-020	0.00	300,000.00	300,000.00
Extra-ordinary and Misc. Exp.	5-02-10-030	28,157.20	27,836.99	32,237.93
Legal Services	5-02-11-010	22,000.00	20,000.00	20,000.00
Auditing Services	5-02-11-020	41,352.00	150,000.00	150,000.00
Other Professional Services	5-02-11-990	106,000.00	168,000.00	168,000.00
Janitorial Services	5-02-12-020	325,489.60	1,491,661.00	1,794,780.00
Other General Services	5-02-12-990	3,105,886.52	2,538,125.60	2,897,388.60
R & M- Building & Other Structures	5-02-13-040	500,000.00	600,000.00	500,000.00

R & M- Machinery and	5-02-13-050	211,983.79	196,260.00	186,260.00
R & M- Transportation Equipment	5-02-13-060	625,630.19	555,000.00	555,000.00
Subsidy to Local Eco. Ent.	5-02-14-080	0.00	500,000.00	0.00
Fidelity Bond Premiums	5-02-16-020	48,000.00	70,000.00	70,000.00
Insurance Expenses	5-02-16-030	188,339.91	300,000.00	300,000.00
Advertising Expenses	5-02-99-010	PHP 51,000.00	PHP 36,000.00	PHP 36,000.00
Printing and Publication Expenses	5-02-99-020	PHP 94,244.00	128,000.00	108,000.00
Representation Expenses	5-02-99-030	394,900.00	617,548.00	851,548.00
Membership Dues and Contri. to Organizations	5-02-99-060	PHP 73,800.00	PHP 50,000.00	PHP 50,000.00
Subscription Expenses	5-02-99-070	31,925.00	34,000.00	34,000.00
Donations	5-02-99-080	789,266.28	800,000.00	800,000.00
Other MOOE	5-02-99-990	PHP 5,075,171.45	5,744,976.80	4,686,607.85
Total MOOE		22,472,471.07	26,174,399.69	25,434,143.57
2.0 PROPERTY, PLANT & EQUIPMENT				
Other Land Improvement	1-07-02-990	0.00	0.00	0.00
Buildings	1-07-04-010	304,100.00	1,450,000.00	0.00
Office Equipment	1-07-05-020	610,710.00	758,900.00	0.00
Information and Communication Technology Equipment	1-07-05-030	459,203.00	347,200.00	0.00
Agricultural and Forestry Equipment	1-07-05-040	0.00	0.00	0.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00
Medical Equipment	1-07-05-110	0.00	199,963.00	0.00
Motor Vehicles	1-07-06-010	1,948,900.00	60,000.00	0.00
Furniture & Fixtures	1-07-07-010	386,909.00	336,300.00	0.00
TOTAL PPE		3,709,822.00	3,152,363.00	0.00

3. Financial Expenses				
Interest Expenses	5-03-01-020	140,909.97	138,685.97	94,102.28
Loans Payable-Domestic	2-01-02-040	643,342.77	857,790.36	857,790.36
Total Financial Exp.		784,252.74	996,476.33	951,892.64
4. Special Purpose Appropriations (SPAs)				
Aid to Barangays		28,000.00	28,000.00	28,000.00
5% LDRRM Fund		1,538,254.91	4,493,290.85	4,990,920.60
20% Development Fund		8,902,585.93	15,874,163.40	17,458,682.40
Total Non- Office		10,468,840.84	20,395,454.25	22,477,603.00
TOTAL APPROPRIATIONS		74,843,035.67	94,549,439.38	99,818,412.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for Budget Year.

SGD.

SUSAN M. ORATA, CPA
Municipal Budget Officer

SGD.

ISIDRO T. CABABBU
Local Chief Executive

FDPP Form 1b- Annual Budget (Summary)
LBP Form No. 3

**PROGRAMMED APPROPRIATION AND OBLIGATION
 BY OBJECT OF EXPENDITURE
 CY 2017-2019
 LGU: CAMALANIUGAN
 ECONOMIC ENTERPRISES' FUND**

Object of (1)	Account Code (2)	Past Year Actual 2,017.00 (3)	Budget Year (Proposed) 2,018.00 (4)	Budget Year (Proposed) 2,019.00 (5)
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries & Wages-Regular	5-01-01-010	2,737,874.32	2,901,600.00	2,986,080.00
PERA	5-01-02-010	519,000.00	528,000.00	528,000.00
Clothing/ Uniform Allowance	5-01-02-040	95,000.00	132,000.00	132,000.00
Year- end Bonus	5-01-02-140	234,325.00	241,800.00	248,840.00
Cash Gift	5-01-02-150	110,000.00	110,000.00	110,000.00
Other Bonuses & Allowances	5-01-02-990	343,272.00	351,800.00	358,840.00
Ret. and Life Insurance Premiums	5-01-03-010	330,372.26	348,192.00	358,329.60
PAG-IBIG Contributions	5-01-03-020	26,000.00	26,400.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	32,700.00	41,020.32	41,859.68

Emp. Comp. Insurance Premiums	5-01-03-040	25,199.38	25,583.04	25,817.40
Other Personnel Benefits	5-01-04-990	0.00	66,062.72	142,980.57
Total Personal Services		4,453,742.96	4,772,458.08	4,959,147.25
1.2 Maintenance & Other Operating Expenses				
Traveling Expenses- Local	5-02-01-010	6,420.00	50,000.00	80,000.00
Training Expenses	5-02-02-010	0.00	50,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	1,800.00	10,000.00	30,000.00
Fuel, Oil and Lubricants Exp.	5-02-03-090	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	4,835.00	30,000.00	35,548.75
Electricity Expenses	5-02-04-020	90,205.30	511,541.92	690,000.00
Telephone Expense	5-02-05-020	0.00	36,000.00	36,000.00
Other General Services	5-02-12-990	0.00	0.00	239,304.00
R & M- Building & Other Structures	5-02-13-040	15,606.00	300,000.00	300,000.00
Total MOOE		118,866.30	987,541.92	1,530,852.75
		0.00	0.00	
2.0 PROPERTY, PLANT & EQUIPMENT		0.00	.	
Information and Communication Technology Equipment	1-07-05-030	32,650.00	0.00	50,000.00
Motor Vehicles	1-07-06-010	0.00	0.00	130,000.00

TOTAL PPE		32,650.00	0.00	180,000.00
TOTAL APPROPRIATIONS		4,605,259.26	5,760,000.00	6,670,000.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for Budget Year.

SGD.
SUSAN M. ORATA, CPA
Municipal Budget Officer

SGD.
ISIDRO T. CABABBU
Local Chief Executive