

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2018**

Region: 02
Province: Cagayan
Municipality: **Camalaniugan**

TOTAL LGU GAD BUDGET : **P 9,327,733.88**
TOTAL GAD EXPENDITURES : **P 5,390,419.44**

GAD Mandate Gender Issue (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditures (8)	Variance or Remarks (9)
CLIENT FOCUSED								
1. Sustainable Livelihood Program for:								
a. Increasing number of CICL	To decrease number of crimes to minors	Child and Youth Welfare	Counseling, community service	1,847 minors	-	200,000.00	-	
b. Limited skills of some family heads, women, solo parents and PWDs	To increase provision of skills enhancement seminars/ training for employment.	Family Welfare	Skills training, extended capital assistance	2,500 fam heads, women, solo parent, PWDs	-	280,000.00	-	
2. Limited recreational facilities for Day Care Children	To increase provision of socialization facilities and value orientation among children	ECCD Program	Purchase of outdoor facilities for DCC.	174 Day Care Children	-	300,000.00	14,778.80	
3. Inadequate funds for AICS	To increase funds for AICS	Crisis Intervention Program	Extended financial assistance to needy clients	3,800 clients	-	500,000.00	723,794.64	
4. Lack of capacity to restore their houses due to calamity	To increase their capacity in restoring their houses	Emergency shelter assistance	Extended shelter assistance to indigent victim of calamity	2,470 houses repaired/ restored	-	500,000.00	-	
5. Insufficient protective services for women and girls	To increase assistance to victim survivors in filing cases in court.	Women Welfare	Extended financial assistance to WEDC/VAW survivors	50 WEDC/ VAW survivors	-	100,000.00	25,060.00	

6. Lack of women friendly facility	To provide a local facility for temporary shelter to victims of violence	Crisis Intervention Program	Establishment of 1 VAWC center	1 VAWC Center	-			
7. Lack of financial capacity to undergo medical check-up of VAWC survivor	To provide financial assistance to VAWC survivor	Crisis Intervention Program	Extended financial assistance for medical purposes	50 victims assisted	-	50,000.00	-	
8. Limited gender consciousness in the formal education of social welfare /community development workers	To increase empowerment of women by providing educational assistance in acquiring technical skills	Educational Assistance	Extended educational assistance to interested women in acquiring technical skills	50 women assisted	-	50,000.00	-	
9. Lack of employment of women	To provide seed capital assistance to eligible women	Sustainable Livelihood Program	Provision of seed capital assistance	667 women assisted	-	1,000,000.00	-	
	To provide short term employment of women	Cash for Work	Immediate cash assistance	500 women assisted	-	500,000.00	-	
10. Vulnerability of women to disaster occurrence	To reduce number of vulnerable women	Evacuation center	Completion of Construction of evacuation centers	1 Evacuation Center		1,436,195.88	1,170,259.00	
		Evacuation facilities	Construction of facilities	Comfort rooms Counselling room Kitchen Breast Feeding room Conjugal visit room				
			Procurement of utensils, beddings, Hand-held radios	various utensils, 100 beddings 28 radios				
			Advocacy on capability building and disaster awareness	2 trainings	-	550,000.00	306,380.00	

11. Women farmers and farm workers experienced hardship in drying their harvest.	To provide drying facilities	Drying facilities	Construction of multipurpose drying pavement	10 drying pavements				
12. Absence of other sources of income for women to augment family income	To provide livelihood for women to augment household income	Livelihood projects	Conduct of skills among women for livelihood	3 livelihood projects	-	500,000.00	44,600.00	
13. Female students cannot continue their studies due to insufficient funds	To provide scholarship grant	Scholarship Project	Provide financial assistance to deserving female students	30 female students	-	300,000.00	105,000.00	
14. Increasing number of malnourished family members	To provide high quality seeds/seedlings to women-farmers group	Clean and Green Project	Planting of vegetables Conduct lecture and training	150 families	-	250,000.00	-	
15. No separate comfort room intended for female clients at the MSWD Office	To provide efficient and convenient service to our clients and visitors	Establishment of Comfort Room	Construction of comfort room	1 comfort room	-	100,000.00	-	
16. Female students needs temporary employment for income during summer vacation	To provide temporary employment for female students	SPES Program	1 month employment of female students during summer vacation	30 female students	-	118,000.00	933,500.00 25 Female Benef	
17. Maternal Health Care: a. Incidence of neo-natal, infant and or maternal deaths	To eradicate/lessen neo-natal, infant and or maternal deaths	Maternal Health Care Program	Provision of pre-natal, natal and post natal care to pregnant women	100% of pregnant women with 4 or more pre-natal visit		140,845.00	140,845.00	
	To decrease number of teenage pregnancy	"Bata-bata Huwag Muna"	Conduct of awareness campaign on Teenage Pregnancy	50 IEC campaigns		25,000.00	25,000.00	
b. Incidence of congenital metabolic disorder	To lessen incidence of congenital metabolic disorder	Infant care through Newborn Screening (NBS)	NBS collection to all eligible born babies	100% all eligible born babies undergone NBS	-	42,350.00	-	
18. Child Care: a. Incidence of immunizable diseases (re: pneumonia)	To eradicate/lessen case of immunizable disease	Expanded program on immunization	Immunization of 0-11 months old babies	0 – 2% cases of immunizable diseases		62,050.00	62,050.00	

b. High incidence of acute respiratory infection	To reduce incidence of acute respiratory infection	Procurement of CARI drugs	Lessen cases of acute respiratory infection	1,071 patients		162,136.00	162,136.00	
c. High incidence of diarrheal diseases	To reduce/lessen diarrheal diseases	Procurement of chlorine and CDD drugs	Chlorination of drinking water sources	58 water sources		20,000.00	20,000.00	
d. High incidence of malnourished children among preschooler	To decrease percentage on the number of underweight preschoolers	Sustainable nutrition program	Sustainable micro-nutrients supplemental feeding; procurement of multivitamins; backyard gardening.	50% decreased in the number of underweight preschoolers		149,936.00	149,936.00	
			Improved health status of IPs	50 families	-	50,000.00	-	
e. Increasing number of hypertensive patients	To decrease percentage on the number of hypertensive patients	Procurement of secondary clinical laboratory and supplies reagents	Procurement of secondary laboratory supplies and reagents	100 patients		150,000.00	150,000.00	
19. High incidence of infectious diseases such as Sexually Transmitted Infections (STI), Hepatitis A & B	To lower incidence of infectious diseases.	Millennium Development Goals #6 Sustainability	Screening of suspected cases through lab test	75 patients		50,000.00	50,000.00	
	To decrease cases of STI	STI/HIV Prevention	Community awareness sessions	90 STI cases		79,250.00	79,250.00	
20. Rapid population growth of both men and women	To tone down population growth	Family Planning Program, Population Awareness Dev't. Program	IEC on family planning	2% decrease in population growth		10,000.00	10,000.00	
21. Incidence of cervical cancer among women of reproductive age	To reduce/lessen the incidence of cervical cancer among married women of reproductive age	Organization of cervical awareness club; IEC and advocacy on Oral Health Care	Once a year PAP's smear for early detection of cervical cancer, regular quarterly meeting of members	700 women of reproductive age		50,000.0	50,000.00	
		"Serbisyong de Gulong"	Purchase of vehicle for community outreach	1 unit van-type				

22. Increasing number of cases due to mosquitoes carrying viruses	To decrease number of Dengue/Chikungunya/Zika cases	Dengue/Chikungunya / Zika Control Program	Procurement of anti-dengue insecticides	20 and below Breteau Index & House Index	-	175,341.00	-	
Oral Health Care: a. Increasing number of oral-dental health problems	To reduce number of oral-dental health problems	All clientele categories provided basic oral health care	IEC and advocacy in schools and Day Care Centers Provision of basic oral health care, procurement of dental equipment and supplies	695 Day Care Children		121,430.00	121,430.00	
ORGANIZATION FOCUSED								
1. Capacity Trainings among Day Care Workers in handling preschoolers	To capacitate and provide new updates for DCWs	ECCD program	Conduct training on ECCD	27 Day Care Workers trained	-	150,000.00	-	
2. Low honoraria of Day Care Workers to cope with high cost of living	To increase monthly honoraria of Day Care Workers	ECCD Program	Augmentation of monthly honoraria	27 Day Care Workers	-	513,000.00	505,400.00	
3. No subsistence allowance to Social Workers for them to deliver effectively social services	To provide additional compensation while handling cases and providing services to clients	Additional subsistence allowance (Magna Carta)	Provision of subsistence allowance to Social Workers	4 Registered Social Workers	-	72,000.00	72,000.00	
4. Low stipend of BHWs making them inactive	To provide an increased honoraria of BHWs to make them active	Sustainable LGU counterpart & increase support fund on stipend/honoraria	Provision of an increased stipend/honoraria	85 BHWs		327,600.00	281,400.00	
5. Low stipend of BNS making them inactive	To provide an increased honoraria of BNS's making them active	Sustainable LGU counterpart & increase support fund on stipend/honoraria	Provision of an increased stipend/honoraria	28 BNS		117,600.00	117,600.00	

6. Lack of employable skills for women	To conduct different skills training like candle making, integrated food processing and "ananat" weaving	Provision of training materials	Conduct Skills Training on: Ananat Weaving Candle Making Food Processing	30 women 30 women 30 women	- - -	20,000.00 20,000.00 15,000.00	- - -	
7. Low number of donors during the conduct of blood-letting activity	To provide least 75 eligible and qualified donor during the conduct of blood-letting activity	Organization of Regular Blood Donors Club	Once a year blood donor during blood-letting activity, regular quarterly meeting of members	75 eligible donors		10,000.00	10,000.00	
9. High incidence of cardiovascular related diseases	To lessen the incidence of cardiovascular related diseases	Organization of Hypertensive-Diabetic Club	Quarterly examination of Fasting Blood Sugar & regular quarterly meeting of members	200 patients		50,000.00	50,000.00	
		"Galaw-Galaw Para Taba Matunaw"	Conduct of Zumba Exercise to diabetes (DM) & Hypertensive (HPN) patients			10,000.00	10,000.00	
GRAND TOTAL						P 9,327,733.88	P 5,390,419.44	

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