

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: 02

Total LGU Budget: **88,865,817.00**

Province: CAGAYAN

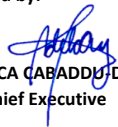
Total GAD Expenditure: **4,427,268.34**

City or Municipality: CAMALANIUGAN

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
<i>Gender Issue</i>								
1. Lack of financial capacity to address basic needs particularly food of the more than 1/2 registered PWDs identified as poor	To provide financial assistance to indigent PWDs without any source of income	Aid for Disabled Indigent Persons	Extended financial assistance to indigent PWDs victims of calamity	100 identified poor PWDs	150 PWDs	403,000.00	393,834.50	9,165.50
2. Lack of financial capacity of Indigent bereaved families to give simple burial to dead senior citizens	To provide burial assistance for augmentation for a simple burial among dead senior citizens	Death Aid for Senior Citizens	Extended financial assistance for augmentation to indigent bereaved families of dead senior citizens	Average of 150 Senior Citizens die every year	196 Senior Citizens	200,000.00	196,000.00	4,000.00
3. Vulnerability of very poor senior citizens ages 70 y/o above to sickness and the lack of financial capacity to address their basic needs	To provide financial assistance to senior citizens ages 70 y/o above vulnerable to sickness	Assistance to very poor Senior Citizen	Extended financial assistance to indigent Senior Citizen for health purposes	330 very poor senior citizens ages 70 above	287 Senior Citizens	294,000.00	287,154.84	6,845.16
4. Lack of financial capacity to address immediate needs in times of crisis in which majority of the municipality's populace are dependent to the seasonal cropping on farming	To provide financial assistance to needy and indigent clients	Crisis Intervention Program	Extended financial assistance to needy and indigent clients	4,000 needy clients	470 Clients	1,000,000.00	940,050.00	59,950.00
5. High incidence of malnourished children among preschooler (70; 39-Male; 31-Female)	To decrease percentage on the number of underweight preschoolers by 50 %	Supplemental Feeding for pre- schoolers	Supplemental feeding to malnourished pre- schoolers	50% decreased in the number of underweight preschoolers	55% decreased	30,000.00	16,980.00	13,020.00

6. Vulnerability of OSY young adolescents to get into prohibited drugs due to lack of leisure and sports activities to divert their attention	To provide leisure and sports activities, etc. for them not to get in and engage to prohibited acts	Youth Welfare Program	Provision of leisure and sports activities, etc.	65 Out of School Youth	65 Out of School Youth	52,000.00	50,448.00	1,552.00
7. Large number of indigent families belonging to the poverty line threshold and are vulnerable to sickness and cannot afford to pay hospitalization fee	To provide financial support for the payment of PhilHealth premium to indigent families belonging to the poverty line threshold in the municipality	Indigenous People's Programr	Extended financial assistance for livelihood	49 IP families	16 IP families	16,500.00	16,453.00	47.00
8. Absence of other sources of income for women to augment family income	To provide livelihood for women to augment household income	Livelihood projects	Conduct of skills enhancement among women for livelihood	3 livelihood projects	3 livelihood projects	50,000.00	49,890.00	110.00
9. Female students cannot continue their studies due to insufficient funds	To provide scholarship grant	Scholarship Project	Provide financial assistance to deserving female students	30 female students	30 female students	300,000.00	300,000.00	0.00
10. Female students needs temporary employment for income during summer vacation	To provide temporary employment for female students	SPES Program	1 month employment of female students during summer vacation	30 female students	30 female students	120,000.00	120,000.00	0.00
11. Maternal Health Care:								
a. Incidence of neo-natal, infant and or maternal deaths	To eradicate/lessen neo-natal, infant and or maternal deaths	Maternal Health Care Program	Provision of pre-natal, natal and post natal care to pregnant women	100% of pregnant women with 4 or more pre-natal visit	100% of pregnant	150,000.00	150,000.00	0.00
b. Increasing number of Teenage Pregnancy	To decrease number of teenage pregnancy	"Bata-bata Huwag Muna"	Conduct Awareness Campaign on Teenage Pregnancy	50 IEC campaigns	50 IEC	25,000.00	25,000.00	0.00
c. Incidence of Congenital Metabolic Disorder	To lessen incidence of congenital metabolic disorder	Infant care through Newborn Screening (NBS)	NBS collection to all eligible born babies	100% all eligible born babies undergone NBS	100% New born Babies	50,000.00	50,000.00	0.00

12. Child Care: a. High incidence of malnourished children among preschooler (75; 41-Male; 34-Female)	To decrease percentage on the number of underweight preschoolers by 50 %	Sustainable Nutrition Program	Sustainable micro-nutrients supplemental feeding; procurement of multivitamins; backyard gardening.	50% decreased in the number of underweight preschoolers	55% decreased	150,000.00	150,000.00	0.00
13. Increasing number of hypertensive patients (2016-360; M-197; F-163; 2017-384; M-219; F-165)	To lower incidence of hypertensive patients by subjecting themselves for laboratory testing	Procurement of secondary clinical laboratory and supplies reagents	Procurement of secondary laboratory supplies and reagents	100 patients (63-Male; 37-Female)	100 patients	150,000.00	150,000.00	0.00
14. High incidence of infectious diseases such as Hepatitis A & B and Sexually Transmitted Infections (STI)	To lower incidence of infectious diseases.	Millennium Development Goals #6 Sustainability	Screening of suspected cases through lab test	75 patients (58-Male; 17-Female)	75 patients	50,000.00	50,000.00	0.00
(Infectious:2016-63;M-42;F21) 2017-75; M-51; F-24) STI: 2016-78; M-71; F-7 2017-90; M-82; F-8)	To decrease cases of STI	STI/HIV Prevention	Community awareness sessions	90 STI cases (72-Male; 18-Female)	90 STI cases	80,000.00	80,000.00	0.00
15. Incidence of cervical cancer among women of reproductive age	To reduce/lessen the incidence of cervical cancer among married women of reproductive age	Cervical Cancer Awareness Program	Once a year PAP's smear for early detection of cervical cancer, regular IEC/quarterly meeting of members	700 women of reproductive age	250 women	50,000.00	50,000.00	0.00
16. Increasing number of dengue cases (2016-29; M-17; F-12 2017-36; M-22; F-14)	To decrease number of Dengue cases and other mosquito-borne diseases such as Chikungunya /Zika	Dengue/Chikungunya/ Zika Control Program	Procurement of anti-dengue insecticides	Breteau Index & House Index of 20 and below	All Barangays sprayed	180,000.00	180,000.00	0.00
17. Oral Health Care: a. Increasing number of oral-dental health problems such as dental caries and gum gingivitis in young adolescents in which 695 Day Care Children are at risk (2016-198 cases; M-101; F-97 2017-235 cases; M-127; F-108)	To reduce number of oral-dental health problems to all clientele categories	Basic Oral Health Care Program	IEC and advocacy to all schools and Day Care Centers; Provision of basic oral health care; Procurement of dental equipment and supplies	235 Young Adolescents; 695 Day Care Children	242 Young Adolescents 695 Day Care Children	125,000.00	125,000.00	0.00
GAD Mandate								
Sub-total A						3,475,500.00	3,380,810.34	94,689.66

ORGANIZATION FOCUSED								
1. Lack of financial capacity to cope with the standard of living among Day Care Workers	To provide financial assistance to support the demand of a standard living	Support Fund to Day Care Workers	Extended monthly financial assistance to support family living	28 Day Care Workers	28 Day Care Workers	550,000.00	583,448.00	-33,448.00
2. Low honoraria of Barangay Health Workers (BHWs) and Barangay Nutrition Scholars (BNS) to cope with high cost of living	To increase monthly honoraria of BHWs and BNS	LGU Support Fund Program	Augmentation of monthly honoraria	85 BHWs 28 BNS	85 BHWs 28 BNS	330,000.00 120,000.00	281,400.00 117,610.00	48,600.00 2,390.00
3. Low number of donors during the conduct of blood-letting activity (2016 - 38 donors; M-21; F-17 2017 - 54 donors; M-35; F-19)	To increase number of qualified donors of at least 75 during the conduct of blood-letting activity	National Voluntary Blood Donation Program	Once a year blood-letting activity, Organization of Regular Blood Donors Club	75 eligible donors	120 donors	10,000.00	4,000.00	6,000.00
4. High incidence of cardiovascular related diseases (2016 – 265 HTN Type II patients; M-172; F-93 2017 – 290 HTN Type II Patients; M-182; F-108)	To lessen/reduce the incidence of cardiovascular related diseases	Healthy Lifestyle Program / Cardio-vascular related Diseases Program	Quarterly examination of Fasting Blood Sugar , Organization of Hypertensive-Diabetic Club	290 patients	285 patients	50,000.00	50,000.00	0.00
		“Galaw-Galaw Para Tabang Matunaw”	Conduct of Zumba Exercise to Diabetic (DM) & Hypertensive (HPN) patients	290 patients	285 patients	10,000.00	10,000.00	0.00
GAD Mandate								
Sub-total B						1,070,000.00	1,046,458.00	23,542.00
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C								
Grand TOTAL (A+B+C)						4,545,500.00	4,427,268.34	118,231.66
Prepared by: EnP. EDIMAR P. CABAYA, RMT, MPH Municipal Planning and Development Coordinator Chairperson, GFPS TWG		Prepared by:  ANGELICA CABADDU DELA CRUZ Local Chief Executive				DATE: 23/01/2020		

