

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

For the 4th Quarter , 2018

Municipality of CAMALANIUGAN

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND (QRF) 30%	MITIGATION FUND 70%				
A. Sources of Fund						
Current Appropriations	1,347,987.26	3,145,303.60				4,493,290.85
Continuing Appropriations	-	-				-
Previous Years Appropriation transferred to the Special Trust Fund	1,887,039.17	1,579,209.00				3,466,248.17
Transfer/ Grants						
Total Funds Available	3,235,026.43	4,724,512.60				7,959,539.02
B. Utilization						
Traveling Expense of 24/7 Emergency Rescue Services		436,000.00				436,000.00
Continuation of the Formulation of CBMS		29,920.00				29,920.00
Continuation of the Formulation of MCLUP 2017-2026		25,352.60				25,352.60
Refinement of CLUP		89,091.84				89,091.84
Continuation on the Formulation of Contingency Plan		157,811.64				157,811.64
Drills & Simulations of the Rescue 3510 Members & Personnel		250,000.00				250,000.00
Disaster Risk Reduction/ Climate Change Adaption Training & Seminars		56,380.00				56,380.00
Enhancement/ skills Training of DRRM Stakeholders		48,128.40				48,128.40
Provision of Rescue Uniforms for rescue 3510 members		26,400.00				26,400.00
Purchase of Solar Energy for Brgy. Felipe Tuzon & Core Shelter of IP's @ Brgy. Jdela Cruz		769,270.00				769,270.00
Installation of Pole Mast for the DOST Siren of IP's @ Brgy. Jdela Cruz		48,299.00				48,299.00

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND (QRF) 30%	MITIGATION FUND 70%				
Completion of Construction of Evacuation center		1,170,259.00				1,170,259.00
Purchase pf Relief Goods	616,703.75					616,703.75
Purchase of 1 unit generator		300,000.00				300,000.00
Purchase of 1 unit ICT Equipment		51,500.00				51,500.00
FOL (mobilization of LDRRM Frontliner during & after Typhoon)	29,909.48					29,909.48
Repair of Bulala-Fugu E/S	72,020.00					72,020.00
Repair of MTH Roofing	93,625.00					93,625.00
Repair of Evacuation Center Roofing	92,303.75					92,303.75
Repair of the Camalaniugan Public Market Roofing	140,315.00					140,315.00
Repair of Bioreactor Facilities Roofing @ Sanitary Landfill	23,071.50					23,071.50
Repair of J. dela Cruz E/S	419,273.01					419,273.01
Repair of Alilinu E/S	25,175.00					25,175.00
Repair of Central E/S	25,800.00					25,800.00
Repair of Casili E/S	32,952.50					32,952.50
Repair of Catotoran E/S	66,662.50					66,662.50
Repair of Ziminila E/S	66,895.12					66,895.12
Repair of Minanga E/S	107,605.00					107,605.00
Disaster Response	23,702.14					23,702.14
Meals served during the packing of relief goods & other disaster activities	32,924.00	-				32,924.00
Total Utilization	1,868,937.75	3,458,412.48				5,327,350.23
Unutilized Balance	1,366,088.68	1,266,100.12				2,632,188.79

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
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Municipal Accountant