

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

For the 2nd Quarter , 2018

Municipality of CAMALANIUGAN

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND (QRF) 30%	MITIGATION FUND 70%				
A. Sources of Fund						
Current Appropriations	1,347,987.26	3,145,303.60				4,493,290.85
Continuing Appropriations	-	-				-
Previous Years Appropriation transferred to the Special Trust Fund	1,887,039.17	1,579,209.00				3,466,248.17
Transfer/ Grants						
Total Funds Available	3,235,026.43	4,724,512.60				7,959,539.02
B. Utilization						
Traveling Expense of 24/7 Emergency Rescue Services		152,000.00				152,000.00
Continuation of the Formulation of CBMS		29,920.00				29,920.00
Continuation of the Formulation of MCLUP 2017-2026		25,352.60				25,352.60
Continuation on the Formulation of Contingency Plan		61,556.59				61,556.59
Drills & Simulations of the Rescue 3510 Members & Personnel		250,000.00				250,000.00
Disaster Risk Reduction/ Climate Change Adaption Training & Seminars		56,380.00				56,380.00
Enhancement/ skills Training of DRRM Stakeholders		20,928.40				20,928.40
Provision of Rescue Uniforms for rescue 3510 members		26,400.00				26,400.00
Purchase of Solar Energy for Brgy. Felipe Tuzon & Core Shelter of IP's @ Brgy. Jdela Cruz		817,000.00				817,000.00
Installation of Pole Mast for the DOST Siren of IP's @ Brgy. Jdela Cruz		33,623.00				33,623.00
Total Utilization	-	1,473,160.59				1,473,160.59
Unutilized Balance	3,235,026.43	3,251,352.01				6,486,378.43

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
EMERITA P. SIRIBAN, CPA
Municipal Accountant