

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**For the 3rd Quarter , 2018**  
**Municipality of CAMALANIUGAN**

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND (QRF) 30%	MITIGATION FUND 70%				
<b>A. Sources of Fund</b>						
Current Appropriations	1,347,987.26	3,145,303.60				4,493,290.85
Continuing Appropriations	-	-				-
Previous Years Appropriation transferred to the Special Trust Fund	1,887,039.17	1,579,209.00				3,466,248.17
Transfer/ Grants						
<b>Total Funds Available</b>	<b>3,235,026.43</b>	<b>4,724,512.60</b>				<b>7,959,539.02</b>
<b>B. Utilization</b>						
Traveling Expense of 24/7 Emergency Rescue Services		286,000.00				286,000.00
Continuation of the Formulation of CBMS		29,920.00				29,920.00
Continuation of the Formulation of MCLUP 2017-2026		25,352.60				25,352.60
Continuation on the Formulation of Contingency Plan		136,954.53				136,954.53
Drills & Simulations of the Rescue 3510 Members & Personnel		250,000.00				250,000.00
Disaster Risk Reduction/ Climate Change Adaption Training & Seminars		56,380.00				56,380.00
Enhancement/ skills Training of DRRM Stakeholders		48,128.40				48,128.40
Provision of Rescue Uniforms for rescue 3510 members		26,400.00				26,400.00
Purchase of Solar Energy for Brgy. Felipe Tuzon & Core Shelter of IP's @ Brgy. Jdela Cruz		769,270.00				769,270.00
Installation of Pole Mast for the DOST Siren of IP's @ Brgy. Jdela Cruz		34,131.00				34,131.00

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Completion of Construction of Evacuation center		1,027,809.00				1,027,809.00
Purchase of 1 unit generator		230,000.00				230,000.00
Purchase of Chainsaw Chain	1,800.00					1,800.00
Purchase of Medicines	25,000.00					25,000.00
Meals served during the packing of relief goods	574.00	-				574.00
<b>Total Utilization</b>	<b>27,374.00</b>	<b>2,920,345.53</b>				<b>2,947,719.53</b>
<b>Unutilized Balance</b>	<b>3,207,652.43</b>	<b>1,804,167.07</b>				<b>5,011,819.49</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.

EMERITA P. SIRIBAN, CPA

Municipal Accountant