

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

For the 2nd Quarter , 2019

Municipality of CAMALANIUGAN

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
	QUICK RESPONSE FUND (QRF) 30%	MITIGATION FUND 70%				
A. Sources of Fund						
Current Appropriations	1,497,276.18	3,493,644.42				4,990,920.60
Continuing Appropriations	-	-				-
Previous Years Appropriation transferred to the Special Trust Fund	1,366,088.67	1,266,100.12				2,632,188.79
Transfer/ Grants						
Total Funds Available	2,863,364.85	4,759,744.54				7,623,109.39
B. Utilization						
Traveling Expense of 24/7 Emergency Rescue Services		634,881.00				634,881.00
CBMS Training		59,560.00				59,560.00
Refinement of CLUP		79,006.09				79,006.09
Purchase of IT Equipments for CBMS		435,000.00				435,000.00
Enhancement/ skills Training of DRRM Stakeholders		87,350.00				87,350.00
Completion of Construction of Evacuation center		152,350.00				152,350.00
Conduct of Pre-disaster Early Warning Activities		35,032.00				35,032.00
Disaster Risk Reduction/ Climate Change Adaption Trainings & Seminars		10,500.00				10,500.00
Installation of Pole Mast for the DOST Siren		4,763.00				4,763.00
Repair of the Camalaniugan Public Market Roofing	19,125.00					19,125.00
Repair of PNP Camalaniugan Station Roofing	79,367.00					79,367.00
Repair of J. dela Cruz E/S	151,465.00					151,465.00
Repair of Alilinu E/S	8,125.00					8,125.00
Repair of Bulala E/S	20,550.00					20,550.00
Repair of Central E/S	9,000.00					9,000.00
Repair of MTH Roofing	19,200.00					19,200.00
Repair of Casili E/S	15,975.00					15,975.00

PARTICULARS	LDDRMF		NDRRF	FROM OTHER LGU	FROM OTHER SOURCES	TOTAL
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Purchase of 1 unit Fogging Machine for Dengue Prevention		88,000.00				88,000.00
LGU Counterpart for the purchase of Rescue Ambulance		250,000.00				250,000.00
Total Utilization	322,807.00	1,836,442.09				2,159,249.09
Unutilized Balance	2,540,557.85	2,923,302.45				5,463,860.30

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Certified Correct:

SGD.
TRSITAN MARK R. AQUINO
LDRRMO II

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