

FDPP Form 14b- Supplemental Procurement Plan or Procurement List

Summary by Office
PROPERTY, PLANT & EQUIPMENTS

Department	Head of Department Officer	Total Cost
Mayor's Office	HON. ISIDRO T. CABADDU	1,872,000.00
LDRRMO	TRISTAN MARK R. AQUINO	-
Vice- Mayor's Office	HON. GINA VICTORIA O. CHAN	-
SB Office	HON. HERMOGENES U. LORENZO	100,000.00
Office of the SB Secretary	EVANGELINE M. TAGUBA	-
MPDC Office	EDIMAP P. CABAYA	-
Municipal Treasurer's Office	LOURDES U. CEPEDA	165,000.00
Municipal Accountant's Office	EMERITA P. SIRIBAN	-
Municipal Budget Office	SUSAN M. ORATA	21,000.00
Municipal Civil Registrar's Office	CHERRY S. CALPITO	-
Municipal Assessor's Office	EDUARDO B. CABADDU	-
General Services Office	JULIUS I. URMATAM	-
Municipal Engineer's Office	ROWELL M. BANGAYAN	40,500.00
Municipal Agriculturist's Office	MARILYN J. URBANOZO	-
Municipal Social Worker and Development Office	MA. CORAZON C. URSULUM	-
Municipal Health Office	DESIREEH GRACIA C. BULAITAN	-
Office of the Economic Enterprises	LOURDES U. CEPEDA	-
TOTAL		2,198,500.00

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Summary by Office
OFFICE SUPPLIES

Department	Head of Department Officer	Total Cost
Mayor's Office	HON. ISIDRO T. CABADDU	-
LDRRMO	TRISTAN MARK R. AQUINO	-
Vice- Mayor's Office	HON. GINA VICTORIA O. CHAN	-
SB Office	HON. HERMOGENES U. LORENZO	-
Office of the SB Secretary	EVANGELINE M. TAGUBA	-
MPDC Office	EDIMAP P. CABAYA	-
Municipal Treasurer's Office	LOURDES U. CEPEDA	-
Municipal Accountant's Office	EMERITA P. SIRIBAN	-
Municipal Budget Office	SUSAN M. ORATA	-
Municipal Civil Registrar's Office	CHERRY S. CALPITO	-
Municipal Assessor's Office	EDUARDO B. CABADDU	-
General Services Office	JULIUS I. URMATAM	-
Municipal Engineer's Office	ROWELL M. BANGAYAN	-
Municipal Agriculturist's Office	MARILYN J. URBANOZO	-
Municipal Social Worker and Development Office	MA. CORAZON C. URSULUM	-
Municipal Health Office	DESIREEH GRACIA C. BULAITAN	-
Office of the Economic Enterprises	LOURDES U. CEPEDA	-
TOTAL		-

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th_ Quarter, CY 2018**

Province, City or Municipality: CAMALANIUGAN

Plan Control No.: _____

Department: _____

Planned Amount

Regular

Contingency

Total

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Date Submitted: _____

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
NONE												

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

SGD.
LOURDES U.CEPEDA
Municipal Treasurer

Recommended by:

SGD.
JULIUS I. URMATAM, GE
GSO

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
Municipal Budget Officer

Approved by:

SGD.
HON. ISIDRO T. CABADDU
Local Chief Executive