

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd_ Quarter, CY 2017

Province, City or Municipality: CAMALANIUGAN

Plan Control No.: _____

Department/Office: MUNICIPAL MAYOR'S OFFICE

Planned Amount

Regular

Contingency

Total

Page ___ (1) ___ of (3) ___ pages

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Replacement of Worn-Out Roofing of the MSWD Office and Municipal Agriculturist's Office	130,000.00	1	130,000.00								130,000.00
2	Electricity Expenses	86,000.00		86,000.00								86,000.00
	Total			216,000.00								216,000.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

Approved by:


HON. ISIDRO T. CABADDU
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd_ Quarter, CY 2017

Province, City or Municipality: CAMALANIUGAN

Plan Control No.: _____

Department/Office: MSWDO

Planned Amount

Regular

Contingency

Total

Page ___ (1) ___ of (3) ___ pages

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Other MOOE	124,699.32	1	124,699.32								124,699.32
	Total			124,699.32								124,699.32

This is to certify that the above procurement plan is in accordance with the objective of this office.

Approved by:


SUSAN M. ORATA, CPA
Municipa Budget Officer


HON. ISIDRO T. CABADDU
Local Chief Executive