

**SUPPLEMENTAL EQUIPMENT PROCUREMENT PLAN
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**
 Function/ Project/ Activity : **Treasury Services**
 Department/ Office/ Unit : **MUNICIPAL TREASURER'S OFFICE**
 Fund : **General Fund**

| Item # | Type of Equipment Description | | Existing | Proposal | COST | | AMOUNT REQUIRED | | | | Remarks |
|--------------|-------------------------------|--|----------|----------|-----------|-------------------|-----------------|-------------------|---|---|---------|
| | | | | | Unit | Total | 1 | 2 | 3 | 4 | |
| 1 | Computer Desktop | | 5 | 2 | 30,000.00 | 60,000.00 | | 60,000.00 | | | |
| 2 | Printer for checks | | 1 | 1 | 5,000.00 | 5,000.00 | | 5,000.00 | | | |
| 3 | Printer | | 4 | 1 | 10,000.00 | 10,000.00 | | 10,000.00 | | | |
| 4 | Monitor | | 0 | 1 | 5,000.00 | 5,000.00 | | 5,000.00 | | | |
| 5 | Motorcycle | | | 1 | 60,000.00 | 60,000.00 | | 60,000.00 | | | |
| TOTAL | | | | | | 140,000.00 | | 140,000.00 | | | |

Prepared by:

SGD.

LOURDES U. CEPEDA
Municipal Treasurer

Reviewed by:

SGD.

SUSAN M. ORATA, CPA
Municipal Budget Officer

Approved by:

SGD.

ISIDRO T. CABADDU
Municipal Mayor

**SUPPLEMENTAL EQUIPMENT PROCUREMENT PLAN
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**
 Function/ Project/ Activity : **Executive Services**
 Department/ Office/ Unit : **MUNICIPAL MAYOR'S OFFICE**
 Fund : **General Fund**

| Item # | Type of Equipment Description | Unit | Existing | Proposal | COST | | AMOUNT REQUIRED | | | | Remarks | |
|--------|--|-------|----------|----------|-------|-------------------|-----------------|-------------------|---|---|---------|--|
| | | | | | Unit | Total | 1 | 2 | 3 | 4 | | |
| | Sound System with the following specifications | | | | | | | | | | | |
| 1 | Sub-zero KTM -188 | pair | | 1 | 30000 | 30000 | | 30000 | | | | |
| 2 | Power Amplifier sub MG-1000 | pc | | 1 | 26000 | 26000 | | 26000 | | | | |
| 3 | Speaker 500W | pair | | 2 | 60000 | 120000 | | 120000 | | | | |
| 4 | Crossover | pc | | 2 | 4200 | 8400 | | 8400 | | | | |
| 5 | Mixer MIX-16FX | pc | | 1 | 12000 | 12000 | | 12000 | | | | |
| 6 | Mic cord | rolls | | 2 | 6000 | 12000 | | 12000 | | | | |
| 7 | Power Amplifier TX-200 | pc | | 2 | 14800 | 29600 | | 29600 | | | | |
| 8 | Equalizer 231S | pc | | 3 | 7500 | 22500 | | 22500 | | | | |
| 9 | Iron soldering lead | rolls | | 2 | 250 | 500 | | 500 | | | | |
| 10 | XLR Connector | pc | | 20 | 50 | 1000 | | 1000 | | | | |
| 11 | Female Connector | pc | | 25 | 300 | 7500 | | 7500 | | | | |
| 12 | Compressor Limiter | pc | | 2 | 5500 | 11000 | | 11000 | | | | |
| 13 | Jack PL55 | pc | | 20 | 200 | 4000 | | 4000 | | | | |
| 14 | AVR 5000 watts w/ time delay | pc | | 2 | 7750 | 15500 | | 15500 | | | | |
| | TOTAL | | | | | 300,000.00 | | 300,000.00 | | | | |

Prepared by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

Reviewed by:

SGD.
SUSAN M. ORATA, CPA
 Municipal Budget Officer

Approved by:

SGD.
ISIDRO T. CABADDU
 Municipal Mayor

**SUPPLEMENTAL SCHEDULE FOR BUILDING AND STRUCTURES OUTLAY
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**
 Function/ Project/ Activity : **Executive Services**
 Department/ Office/ Unit : **MAYOR'S OFFICE**
 Fund : **General Fund**

| Description of the Project (1) | Mode of Acquisition (2) | Location (3) | Total Cost (4) | Quarterly Breakdown | | | |
|--|----------------------------|-------------------------------|-------------------|---------------------|--------------|----------|----------|
| | | | | 1 (5) | 2 (6) | 3 (7) | 4 (8) |
| Rehabilitation of Multi-Purpose Building @ Cemetery | By Administration | Baggao, Camalaniugan Cagayan | 300,000.00 | | 300,000.00 | | |
| Construction of Comfort Room @ Cemetery (Augmentation) | By Administration | Baggao Cagayan | 250,000.00 | | 250,000.00 | | |
| Repainting of Municipal Town Hall Buildings | By Administration | Dacal-la Fugu, Camal. Cagayan | 200,000.00 | | 200,000.00 | | |
| Rehabilitation of Comfort Room at the MTH Building | By Administration | Dacal-la Fugu, Camal. Cagayan | 300,000.00 | | 300,000.00 | | |
| TOTAL | | | | | 1,050,000.00 | | |

Prepared by:

Recommended by:

Approved by:

SGD.

LORENZO R. SANIDAD, CE
Municipal Engineer

SGD.

EDIMAR P. CABAYA, MT, EnP
M.P.D.C.

SGD.

ISIDRO T. CABADDU
Municipal Mayor

26-Mar-18

Date

26-Mar-18

Date

26-Mar-18

Date