

**SUPPLEMENTAL EQUIPMENT PROCUREMENT PLAN  
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**  
 Function/ Project/ Activity : **Treasury Services**  
 Department/ Office/ Unit : **MUNICIPAL TREASURER'S OFFICE**  
 Fund : **General Fund**

Item #	Type of Equipment Description	Existing	Proposal	COST		AMOUNT REQUIRED				Remarks
				Unit	Total	1	2	3	4	
1	Computer Desktop	5	2	30,000.00	60,000.00		60,000.00			
2	Printer for checks	1	1	5,000.00	5,000.00		5,000.00			
3	Printer	4	1	10,000.00	10,000.00		10,000.00			
4	Monitor	0	1	5,000.00	5,000.00		5,000.00			
5	Motorcycle		1	60,000.00	60,000.00		60,000.00			
<b>TOTAL</b>						<b>140,000.00</b>		<b>140,000.00</b>		

Prepared by:

Reviewed by:

**SGD.**  
**LOURDES U. CEPEDA**  
 Municipal Treasurer

**SGD.**  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

Approved by:

**SGD.**  
**ISIDRO T. CABADDU**  
 Municipal Mayor

**SUPPLEMENTAL EQUIPMENT PROCUREMENT PLAN  
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**  
 Function/ Project/ Activity : **Executive Services**  
 Department/ Office/ Unit : **MUNICIPAL MAYOR'S OFFICE**  
 Fund : **General Fund**

Item #	Type of Equipment Description	Unit	Existing	Proposal	COST		AMOUNT REQUIRED				Remarks
					Unit	Total	1	2	3	4	
	Sound System with the following specifications										
1	Sub-zero KTM -188	pair		1	30000	30000		30000			
2	Power Amplifier sub MG-1000	pc		1	26000	26000		26000			
3	Speaker 500W	pair		2	60000	120000		120000			
4	Crossover	pc		2	4200	8400		8400			
5	Mixer MIX-16FX	pc		1	12000	12000		12000			
6	Mic cord	rolls		2	6000	12000		12000			
7	Power Amplifier TX-200	pc		2	14800	29600		29600			
8	Equalizer 231S	pc		3	7500	22500		22500			
9	Iron soldering lead	rolls		2	250	500		500			
10	XLR Connector	pc		20	50	1000		1000			
11	Female Connector	pc		25	300	7500		7500			
12	Compressor Limiter	pc		2	5500	11000		11000			
13	Jack PL55	pc		20	200	4000		4000			
14	AVR 5000 watts w/ time delay	pc		2	7750	15500		15500			
	<b>TOTAL</b>					<b>300,000.00</b>		<b>300,000.00</b>			

Prepared by:

**SGD.**  
**ISIDRO T. CABADDU**  
 Municipal Mayor

Reviewed by:

**SGD.**  
**SUSAN M. ORATA, CPA**  
 Municipal Budget Officer

Approved by:

**SGD.**  
**ISIDRO T. CABADDU**  
 Municipal Mayor

**SUPPLEMENTAL SCHEDULE FOR BUILDING AND STRUCTURES OUTLAY  
CY 2018**

Province/ Municipality : **CAMALANIUGAN, CAGAYAN**  
 Function/ Project/ Activity : **Executive Services**  
 Department/ Office/ Unit : **MAYOR'S OFFICE**  
 Fund : **General Fund**

Description of the Project (1)	Mode of Acquisition (2)	Location (3)	Total Cost (4)	Quarterly Breakdown			
				1 (5)	2 (6)	3 (7)	4 (8)
Rehabilitation of Multi-Purpose Building @ Cemetery	By Administration	Baggao, Camalaniugan Cagayan	300,000.00		300,000.00		
Construction of Comfort Room @ Cemetery (Augmentation)	By Administration	Baggao Cagayan	250,000.00		250,000.00		
Repainting of Municipal Town Hall Buildings	By Administration	Dacal-la Fugu, Camal. Cagayan	200,000.00		200,000.00		
Rehabilitation of Comfort Room at the MTH Building	By Administration	Dacal-la Fugu, Camal. Cagayan	300,000.00		300,000.00		
<b>TOTAL</b>					1,050,000.00		

Prepared by:

Recommended by:

Approved by:

SGD.

**LORENZO R. SANIDAD, CE**

Municipal Engineer

26-Mar-18

Date

SGD.

**EDIMAR P. CABAYA, MT, EnP**

M.P.D.C.

26-Mar-18

Date

SGD.

**ISIDRO T. CABADDU**

Municipal Mayor

26-Mar-18

Date