

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 1st\_ Quarter, CY 2017

Province, City or Municipality: CAMALANIUGAN

Plan Control No.: \_\_\_\_\_

Department Municipal Mayor's Office

Planned Amount

Regular

Contingency

Total

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Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	12" Karaoke Speaker System	7,800.00	6	46,800.00			6	46,800.00				
2	Amplifier	8,900.00	2	17,800.00			2	17,800.00				
3	# 16 Speaker Wire (Rolls)	3,500.00	2	7,000.00			2	7,000.00				
4	Microphone Stand	1,500.00	2	3,000.00			2	3,000.00				
5	Wireless Microphone	6,000.00	1	6,000.00			1	6,000.00				
6	Microphone with Cord	1,500.00	1	1,500.00			1	1,500.00				
	<b>Total</b>			<b>82,100.00</b>				<b>82,100.00</b>				
<b>Total</b>												

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

