

**FDP Form 14a - Supplemental Procurement Plan**

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd\_ Quarter, CY 2016

Province, City or Municipality: CAMALANIUGAN

Plan Control No.: \_\_\_\_\_

Department/Office: \_\_\_\_\_

Planned Amount

Page \_\_\_ (1) \_\_\_ of (3) \_\_\_ pages

Regular

Contingency

Total

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Construction of Legislative Building			5,000,000.00				5,000,000.00				
2	4 Wheel Drive Tractor with complete accessories (augmented Fund)			2,200,000.00			1	2,200,000.00				
3	8 CCTV Camera with DVR and other accessories inclusive of installation cost	11,875.00		95,000.00			8	95,000.00				
4	2.0 HP Aircondition	25,000.00					3	75,000.00				
5	24-Layer Filing Cabinet (Narra)	35,000.00					1	35,000.00				
6	Multi-Function Printer (DCP-T700W) w/ CIS & ADF	15,000.00					1	15,000.00				
7	Complete set of Computer Desktop for ERPTS	40,000.00					1	40,000.00				
<b>Total</b>												

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

  
**HON. ISIDRO T. CABADDU**  
 Local Chief Executive