

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2019

Province, City or Municipality: **CAMALANIUGAN**

PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ECONOMIC DEV'T SECTOR								
1. Local Infrastructure Services								
Construction/ Rehabilitation of Local								
Roads and Bridges								
-Concreting of Abagao FMR	Abagao	893,059.20	January	June	100.00%	893,059.20	none	Implemented
-Concreting of Afunan FMR	Afunan	893,059.20	January	June	100.00%	893,059.20	none	Implemented
-Concreting of Bantay FMR	Bantay	900,000.00	January	June	99.61%	896,509.03	none	Implemented
-Concreting of Biga-Casili FMR	Biga-Casili	496,509.03	January	June	99.36%	493,320.48	none	Implemented
-Concreting of Baggao FMR	Baggao	893,059.20	January	June	100.00%	893,059.20	none	Implemented
-Concreting of Cullit FMR	Cullit	893,059.20	January	June	100.00%	893,059.20	none	Implemented
-Concreting of Dacal-la Fugu FMR	Dacal-la Fugu	896,509.03	January	June	100.00%	896,509.03	none	on-going
-Concreting of Dugo Road (Boulevard)	Dugo	900,000.00	January	June	99.23%	893,059.20	none	on-going
-Concreting of Fusina FMR	Fusina	900,000.00	January	June	99.61%	896,509.03	none	Implemented
-Concreting of Gen. E. Batalla FMR	Gen. E. Batal	893,059.20	January	June	100.00%	893,059.20	none	Implemented
-Concreting of Minanga FMR	Minanga	900,000.00	January	June	99.61%	896,509.03	none	Implemented
-Repair/ Rehab Various Municipal and Brgy. Roads/ Streets	Municipalwide	433,103.82	January	December	45.09%	195,276.57	none	on-going
-Purchase of Lot for the Establishment of Boulevard @ Dugo	Dugo	621,800.00	July	December	0.00%	-	none	not yet implemented
-Plastering of Wall at Camalaniugan Community Gymnasium	Centro Norte	167,264.52	July	December	74.44%	124,520.00	none	on-going
Sub-Total - - - - -		10,680,482.40				9,757,508.37		
Buildings & Other Facilities								
-LGU Counterpart to for Assistance to Municipalities (AM) Projects		628,200.00	July	December	-	-		not yet implemented
Sub-Total - - - - -		628,200.00				-		
Total - - - - -		11,308,682.40				9,757,508.37		

SOCIAL DEV'T SECTOR								
a. Waterworks Services								
- Expansion of Level III Water System		3,300,000.00	January	December	94.14%	3,106,768.24	none	on-going
PROGRAMS OR PPROJECTS	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
- Provision of Jetmatic Pump for barangays without Level III	Alilinu	50,000.00	January	December	95.36%	47,678.00	none	Implemented
Sub-Total - - - - -		3,350,000.00				3,154,446.24		
b. Housing Services								
- Purchase of Lot for Socialized Housing (Local Shelter Plan)		300,000.00	July	December	0%	-	none	not yet implemented
Sub-Total - - - - -		300,000.00				-		
Total - - - - -		3,650,000.00				3,154,446.24		
ENVIRONMENT MANAGEMENT								
1. Ecological Solid Waste Management								
a. Garbage Collection and Disposal								
- Continuation of Establishment of Sanitary Landfill	Fusina	1,000,000.00	July	December	99.84%	998,369.99	none	on-going
- Operation & Maintenance of Bioreactor	Fusina	500,000.00	January	December	99.90%	499,520.00	none	Implemented
Sub-Total - - - - -		1,500,000.00				1,497,889.99		
b. Natural Resources Services								
- Communal Forest Conservation and Protection	J. dela Cruz	1,000,000.00	January	December	99.40%	993,972.67	none	Implemented
Sub-Total - - - - -		1,000,000.00				993,972.67		
Total - - - - -		2,500,000.00				2,491,862.66		
Grand Total - - - - -		17,458,682.40				15,403,817.27		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD.
SUSAN M. ORATA, CPA
Local Budget Officer

SGD.
ANGELICA CABADDU- DELA CRUZ
Local Chief Executive

